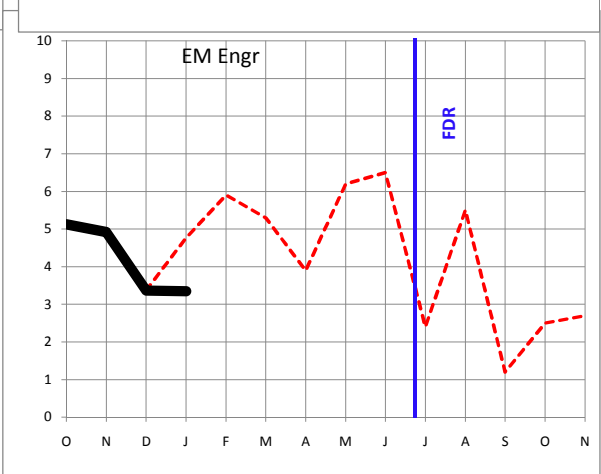
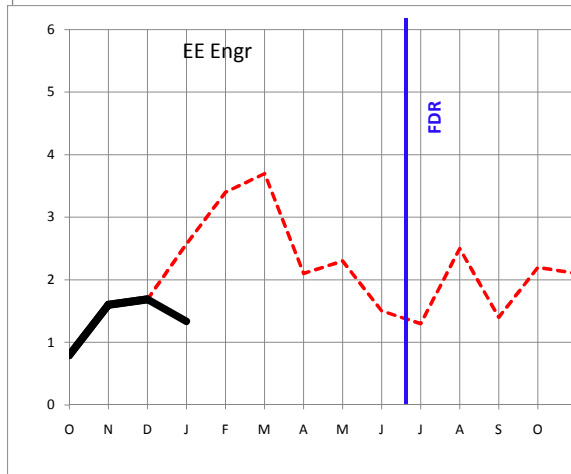
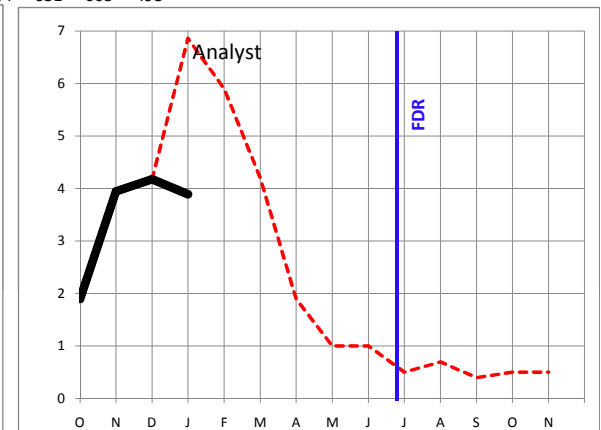
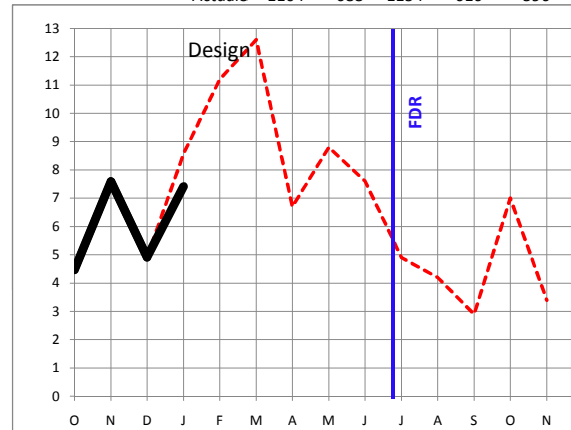


Hours spent												
Sum of hours		month										
h2	skill	Last Name	MAY	JUNE	JULY	AUG	Sept	OCT	NOV	Dec	JAN	FEB
EA	Design	Clark	46	36	174							
		Feder	28	104	24		64		-64	62	173	
		Jariwala	157	127	232	40	115	40	89			11
		Martinelli	144	16	304	160	136	24	248	84		
		Medved			123	160	112	40	234	120	156	
		Mitchell	144	134	161	34	7		18			115
		Morris	130	80	144	72	54	50	85	51		32
		Paluzzi	80	140	178	126	153	76	158	131		135
		Paul	72	136	208	160	148	76	160	128		166
		Upcavage							80	155	114	157
		Van Kirk							47	15	27	
		Winkelman	40	88	148	104	128	80	116	68		4
		Wojtowicz	160									
		Design Total		1001	861	1696	856	917	513	1214	785	949
EA	Engr	Boales	160	148	228	120	80					
		Brooks	34	17		17			74	112	75	
		Bryant	170	12	3	7	23	1	37	112	42	
		Chrzanowski	76	116	95	51	121	69	106	110	69	
		Grow	66	19	18							
		Khodak		112	240	76		20	19	60	87	
		Mangra	159	29	192	40			15			
		Mardenfeld						8	160	36	16	
		Rogoff				230	160	156	160		144	183
		Salehzadeh	135	66								
		Simmons	28	42	29	27	46	3	36	33	29	
		Titus	143	119	97	67	136	50	98	93	63	
		Zhang	77	86	86	86	90		60	8	32	
		Zolfaghari	160	80	60	43	111	65	168	103		
Engr Total		1208	846	1278	694	763	376	773	811	596		
EE	Engr	Desai	17			0						
		Hatcher	121	68	99	69	38	21	108	129	68	
		Lawson	25		121					46	17	
		Mozulay	95	55								
		Neumeyer	31	20	3	13					6	
		Que	34	28								
		Ramakrishnan	25	33	16	33	34	34	16	4	16	
		Stevenson	43	51	60	43	25	43	17	34	34	
		von Halle	5	2	1							
		Woolley	129	164	138	51	34	25	69	103	30	
Zhao	69		34									
Engr Total		594	421	472	209	131	123	256	270	171		
EM	Engr	Atnafu	95	51	43	16	8	22				
		Blanchard	2	2								
		Denault	32	75	67	66	31	58	33	24	4	
		Dodson		121	69	25	51	17	43	43	32	
		Dudek	76	72	62	48	68	52	64	62	44	
		Garzotto					48		44	30		
		Kozub		12	34	34	41	60	31		24	
		Labik	59	52	30	55	33	22			25	
		Parsells							9			
		Perry	10	21	2	3	1	20	5	4		
		Priniski	153	110	102	119	154	94	93	41	56	
		Smith	137	138	138	166	189	129	151	129	97	
		Tresemmer	150	136	154	111	137	59	120	34	23	
		Viola	34	25	51	25		34	25	17	13	
Willard	233	152	40	344	199	112	169	155	110			
Engr Total		981	967	792	1012	960	679	787	539	428		

FY10	FY11	FY12
------	------	------

	Design	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
Design	Baseline	1233	1081	1011	1051	1031.3	1307	823	891	1728	1887	1989	1326	1437	1078	600	301	276	452	432
	Actual	1001	861	1696	856	715	715	1214	785	949										
						917	513													
EA Engr Total	Baseline	512.9	803.2	1317	1452	1366	844.1	966	744	1049	787	466	406	404	365	324	194	208	214	204
	Actual	1208	846	1278	694	569.5	569.5	773	811	596										
						763	376													
EE Engr Total	Baseline	442.3	420.4	254.1	243.6	224.3	146.3	371	359	978	515	609	366	369	727	223	256	234	376	361
	Actual	594	421	472	209	127	127	256	270	171										
						131	123													
EM Engr Total	Baseline	1115	1587	978.3	879.4	502.9	1211	796	714	974	931	826	656	992	1222	490	296	259	331	273
	Actual	981	967	792	1012	819.5	819.5	787	539	428										
						960	679													
EA Engr	Baseline	151.7	151.7	151.7	151.7	151.7	151.7	145	123	152	145	166	152	152	250	203	164	150	135	129
	Actual	104	158	124	78	167	72	142	143	98										
EA Analysts	Baseline	361.2	651.5	1165	1300	1214.3	692.4	821	622	897	643	300	254	251	115	121	29.7	58.7	79.1	75.3
	Actual	1104	688	1154	616	596	304	631	668	498										



January actual	CMOD	DIII-D	ITER	NSTX	NSTX U	Other	Grand Total
Analyst	13%	9%	37%	1%	30%	10%	100%
Designer	0%	0%	27%	31%	30%	12%	100%
EA Engr	0%	0%	42%	24%	12%	22%	100%