**Princeton Plasma Physics Laboratory**
**NSTX Upgrade Project**
**Cost Performance Report ($K)**
**Current Month: NOVEMBER 2010**

| | Cumulative | | | | | | | Current Month | | | | | | | | | | FY 2011 only | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BCWS | BCWP | ACWP | SPI | CPI | SV | CV | BCWS | BCWP | ACWP | SPI | CPI | SV | CV | BAC | EAC | BAC-EAC | BCWS | BCWP | ACWP | SPI | CPI | Budget |
| **1.1 Torus Systems** | | | | | | | | | | | | | | | | | | | | | | | |
| Job: 1000 - CSU Analytical Support-TITUS | 103 | 99 | 75 | 0.96 | 1.33 | (4.1) | 24.3 | 19 | 11 | 7 | 0.59 | 1.66 | (7.7) | 4.4 | 386 | 386 | - | 38.4 | 34.3 | 10.0 | 0.89 | 3.43 | 147.1 |
| Job: 1001 - CS Plasma Facing Components-TRESEMER | 466 | 418 | 404 | 0.90 | 1.04 | (47.6) | 14.3 | 62 | 33 | 29 | 0.53 | 1.12 | (29.0) | 3.5 | 2,175 | 2,175 | - | 112.7 | 65.1 | 50.8 | 0.58 | 1.28 | 461.5 |
| Job: 1002 -Passive Plate Analysis &Upgrade-TITUS | 204 | 214 | 179 | 1.05 | 1.19 | 10.7 | 34.8 | 16 | 6 | 4 | 0.38 | 1.43 | (10.1) | 1.9 | 253 | 253 | - | 33.6 | 44.3 | 9.5 | 1.32 | 4.65 | 83.3 |
| Job: 1200-1220 - Structures & Supports-SMITH | 1,799 | 1,782 | 1,718 | 0.99 | 1.04 | (17.0) | 64.0 | 98 | 81 | 54 | 0.83 | 1.50 | (16.8) | 27.0 | 3,524 | 3,524 | - | 171.8 | 154.8 | 90.7 | 0.90 | 1.71 | 633.3 |
| Job: 1300 - Center Stack-CHRZANOWSKI | 186 | 204 | 166 | 1.10 | 1.23 | 18.5 | 37.5 | 26 | 22 | 20 | 0.84 | 1.07 | (4.1) | 1.4 | 1,065 | 1,065 | - | 52.9 | 71.4 | 33.8 | 1.35 | 2.11 | 299.7 |
| Job: 1301 - Outer TF Coils-CHRZANOWSKI | 20 | 20 | 20 | 1.00 | 1.00 | 0.1 | (0.0) | - | - | - | - | - | - | - | 338 | 338 | - | (0.1) | (0.0) | (0.0) | 0.48 | 1.06 | 0 |
| Job: 1303 - TF Joint Test Stand&Test-KOZUB | 160 | 121 | 99 | 0.76 | 1.23 | (39.3) | 22.4 | 39 | 21 | 8 | 0.53 | 2.44 | (18.7) | 12.2 | 353 | 353 | - | 80.8 | 41.5 | 19.1 | 0.51 | 2.18 | 273.7 |
| Job: 1304 - Inner TF Bundle (Ds/Fab)-CHRZANOWSKI | 416 | 401 | 399 | 0.96 | 1.00 | (14.9) | 2.0 | 24 | 31 | 55 | 1.27 | 0.56 | 6.5 | (23.9) | 2,596 | 2,596 | - | 88.1 | 73.2 | 71.2 | 0.83 | 1.03 | 869 |
| Job: 1305 - OHMIC Heating Coil (OH)-CHRZANOWSKI | 1,421 | 1,429 | 1,428 | 1.01 | 1.00 | 8.1 | 0.8 | 25 | 35 | 34 | 1.41 | 1.02 | 10.0 | 0.8 | 4,557 | 4,557 | - | 51.5 | 59.6 | 58.8 | 1.16 | 1.01 | 406.7 |
| Job: 1306 - Inner PF Coils-CHRZANOWSKI | 113 | 120 | 119 | 1.06 | 1.01 | 6.5 | 0.8 | 7 | 12 | 13 | 1.80 | 0.93 | 5.5 | (0.9) | 668 | 668 | - | 13.9 | 20.4 | 19.6 | 1.47 | 1.04 | 75.1 |
| Job: 1307 - CS Casing Assembly -CHRZANOWSKI | 105 | 116 | 98 | 1.11 | 1.18 | 11.2 | 18.1 | 5 | 11 | 4 | 2.10 | 2.72 | 5.9 | 7.2 | 904 | 904 | - | 11.1 | 22.3 | 4.2 | 2.01 | 5.33 | 73 |
| Job: 1310 - CSU Magnet Systems-CHRZANOWSKI | 442 | 442 | 442 | 1.00 | 1.00 | 0.0 | (0.0) | - | - | - | - | - | - | - | 442 | 442 | - | - | 0.0 | 0.0 | - | 0.92 | 0 |
| Job: 1302 - Center Stack Assembly-CHRZANOWSKI | - | - | 24 | - | - | - | (24.0) | - | - | 24 | - | - | - | (24.0) | 990 | 990 | - | - | - | 24.0 | - | - | 0 |
| **1.1 Subtotal =** | **5,434** | **5,365** | **5,170** | **0.99** | **1.04** | **(68.0)** | **195.0** | **321** | **262** | **253** | **0.82** | **1.04** | **(58.5)** | **9.5** | **18,250** | **18,250** | **-** | **654.7** | **586.7** | **391.7** | **0.90** | **1.50** | **3,322** |
| **1.2 Plasma Heating and Current Drive Systems** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 2300 - ECH Analysis-TITUS | 46 | 27 | 27 | 0.59 | 1.00 | (18.9) | 0.1 | 12 | 1 | - | 0.10 | - | (10.6) | 1.2 | 84 | 84 | - | 19.2 | 0.3 | 0.3 | 0.02 | 1.25 | 57.8 |
| Job: 2420 - 2nd NBI Sources-CROPPER | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,094 | 1,094 | - | - | - | - | - | | 3.7 |
| Job: 2425 - BL Relocation-DENAULT | 58 | 47 | 46 | 0.80 | 1.01 | (11.5) | 0.6 | 7 | 3 | 1 | 0.38 | 2.04 | (4.5) | 1.4 | 1,859 | 1,859 | - | 14.8 | 3.3 | 2.8 | 0.23 | 1.20 | 57.9 |
| Job: 2430 - 2nd NBI Decontamination-STEVENSON | 2,057 | 2,057 | 2,064 | 1.00 | 1.00 | (0.2) | (6.6) | - | - | 6 | - | - | - | (6.0) | 2,057 | 2,057 | - | 18.2 | 18.0 | 24.7 | 0.99 | 0.73 | 18 |
| Job: 2440 - 2nd NBI Beamline-DENAULT | 73 | 79 | 57 | 1.08 | 1.39 | 5.7 | 22.0 | 24 | 26 | 12 | 1.12 | 2.18 | 2.9 | 14.3 | 2,588 | 2,588 | - | 32.4 | 38.1 | 16.2 | 1.18 | 2.36 | 494.7 |
| Job: 2450 - 2nd NBI Services-DENAULT | 277 | 271 | 273 | 0.98 | 0.99 | (6.1) | (2.3) | 6 | 2 | 4 | 0.42 | 0.54 | (3.2) | (2.0) | 4,516 | 4,516 | - | 10.9 | 4.8 | 7.1 | 0.44 | 0.67 | 86.3 |
| Job: 2460 - 2nd NBI Armor-PRINISKI | 277 | 277 | 304 | 1.00 | 0.91 | (0.4) | (27.3) | 4 | 1 | 22 | 0.25 | 0.05 | (3.0) | (21.4) | 700 | 700 | - | 5.1 | 4.7 | 32.0 | 0.92 | 0.15 | 119.2 |
| Job: 2470 - 2nd NBI Power-RAKI | 217 | 218 | 215 | 1.01 | 1.02 | 1.1 | 3.5 | 2 | 2 | 1 | 1.00 | 2.14 | 0.0 | 0.9 | 3,335 | 3,335 | - | 3.1 | 4.2 | 0.8 | 1.36 | 5.48 | 39.1 |
| Job: 2475 - 2nd NBI Controls-CROPPER | 20 | 24 | 10 | 1.19 | 2.41 | 3.7 | 13.9 | 6 | 7 | - | 1.14 | - | 0.8 | 6.6 | 2,089 | 2,089 | - | 11.8 | 15.5 | 1.6 | 1.31 | 9.42 | 240.5 |
| Job: 2480 - 2nd NBI/TVPS Duct-PRINISKI | 369 | 379 | 382 | 1.03 | 0.99 | 9.6 | (2.9) | 10 | 23 | 10 | 2.36 | 2.28 | 13.4 | 13.0 | 2,259 | 2,259 | - | 14.5 | 24.1 | 27.0 | 1.66 | 0.89 | 103.8 |
| Job: 2485 - Vacuum Pumping System-PRINISKI | 48 | 58 | 45 | 1.21 | 1.28 | 10.2 | 12.9 | 3 | 6 | 3 | 2.40 | 1.98 | 3.6 | 3.1 | 388 | 388 | - | 5.5 | 15.7 | 2.8 | 2.85 | 5.69 | 47.2 |
| Job: 2490 - NTC Equipt Relocations-PERRY | 278 | 278 | 278 | 1.00 | 1.00 | (0.1) | (0.0) | - | - | - | - | - | - | - | 3,618 | 3,618 | - | 0.1 | 0.0 | 0.0 | 0.04 | 0.49 | 2.8 |
| **1.2 Subtotal =** | **3,721** | **3,714** | **3,700** | **1.00** | **1.00** | **(6.7)** | **13.7** | **72** | **71** | **60** | **0.99** | **1.18** | **(0.5)** | **11.1** | **24,586** | **24,586** | **-** | **135.6** | **128.9** | **115.2** | **0.95** | **1.12** | **1,271** |
| **1.3 Auxiliary Systems** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 3200 - Water Cooling System Mods-DENAULT | 34 | 16 | 17 | 0.46 | 0.92 | (18.7) | (1.4) | 7 | - | 1 | - | - | (7.2) | (1.4) | 195 | 195 | - | 18.7 | 0.0 | 1.4 | 0.00 | 0.01 | 58.4 |
| Job: 3300 - Bakeout System Mods for CSU-RAKI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 79 | 79 | - | - | - | - | - | | 4.8 |
| Job: 3400 - Gas Delivery System Mods-BLANCHARD | 3 | 3 | 3 | 1.09 | 1.00 | 0.2 | (0.0) | - | - | - | - | - | - | - | 102 | 102 | - | (0.2) | 0.0 | 0.0 | (0.10) | 0.87 | 38.3 |
| **1.3 Subtotal =** | **37** | **18** | **20** | **0.50** | **0.93** | **(18.5)** | **(1.4)** | **7** | **-** | **1** | **-** | **-** | **(7.2)** | **(1.4)** | **376** | **376** | **-** | **18.5** | **0.0** | **1.4** | **0.00** | **0.02** | **102** |
| **1.4 Plasma Diagnostics** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 4100 - Center Stack Diagnostics-KAITA | 92 | 112 | 112 | 1.22 | 1.00 | 19.9 | (0.5) | - | 20 | 14 | - | 1.47 | 20.1 | 6.5 | 836 | 836 | - | 0.2 | 20.1 | 20.6 | 100.39 | 0.98 | 91.4 |
| Job: 4500 - MPTS VV Modification-LABIK | 186 | 184 | 188 | 0.99 | 0.98 | (1.8) | (3.1) | 37 | 54 | 39 | 1.47 | 1.39 | 17.1 | 15.1 | 942 | 942 | - | 61.2 | 59.4 | 62.4 | 0.97 | 0.95 | 510 |
| **1.4 Subtotal =** | **278** | **296** | **300** | **1.06** | **0.99** | **18.1** | **(3.6)** | **37** | **74** | **52** | **2.02** | **1.41** | **37.2** | **21.5** | **1,778** | **1,778** | **-** | **61.4** | **79.5** | **83.0** | **1.29** | **0.96** | **601** |
| **1.5 Power Systems** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 5000 - 5008 - CSU Power Systems-RAKI | 1,155 | 1,158 | 1,160 | 1.00 | 1.00 | 3.1 | (1.5) | 8 | 8 | 12 | 0.99 | 0.61 | (0.1) | (4.8) | 5,735 | 5,735 | - | 15.8 | 18.9 | 20.4 | 1.20 | 0.93 | 312.1 |
| Job: 5200 - DCPS - Hatcher | 128 | 107 | 111 | 0.84 | 0.96 | (20.8) | (4.2) | 40 | 24 | 23 | 0.59 | 1.01 | (16.4) | 0.3 | 2,493 | 2,493 | | 44.3 | 23.5 | 27.7 | | | 363.1 |
| Job: 5501 - Coil Bus Runs-SMITH | 216 | 216 | 215 | 1.00 | 1.01 | (0.4) | 1.2 | 15 | 31 | 19 | 2.02 | 1.62 | 15.5 | 11.8 | 1,128 | 1,128 | - | 31.1 | 30.7 | 29.6 | 0.99 | 1.04 | 192.5 |
| **1.5 Subtotal =** | **1,499** | **1,481** | **1,485** | **0.99** | **1.00** | **(18.0)** | **(4.5)** | **63** | **62** | **54** | **0.98** | **1.13** | **(1.0)** | **7.2** | **9,357** | **9,357** | **-** | **91.2** | **73.2** | **77.7** | **0.80** | **0.94** | **868** |
| **1.6 Central Instrumentation & Control** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 6100 - Control Sys Data Acquisition -SICHTA | 42 | 42 | 43 | 1.01 | 0.99 | 0.5 | (0.6) | 1 | 1 | 1 | 0.91 | 0.46 | (0.1) | (0.7) | 918 | 918 | - | 1.1 | 1.6 | 2.2 | 1.41 | 0.71 | 127.7 |
| **1.6 Subtotal =** | **42** | **42** | **43** | **1.01** | **0.99** | **0.5** | **(0.6)** | **1** | **1** | **1** | **0.91** | **0.46** | **(0.1)** | **(0.7)** | **918** | **918** | **-** | **1.1** | **1.6** | **2.2** | **1.41** | **0.71** | **128** |
| **1.7 Project Support & Integration** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job: 7100 - Project Mgt & Integration-STRYKOWSKY | 1,546 | 1,545 | 1,494 | 1.00 | 1.03 | (0.5) | 50.5 | 68 | 67 | 47 | 1.00 | 1.43 | (0.27) | 20.32 | 5,812 | 5,812 | - | 138.6 | 138.1 | 87.6 | 1.00 | 1.58 | 841.7 |
| Job: 7200 - Center Stack Management-DUDEK | 276 | 275 | 267 | 1.00 | 1.03 | (0.8) | 8.3 | 26 | 26 | 21 | 0.98 | 1.23 | (0.56) | 4.78 | 1,540 | 1,540 | - | 53.4 | 52.6 | 44.3 | 0.98 | 1.19 | 320.7 |
| Job: 7300 - NB2 Management-STEVENSON | 219 | 219 | 236 | 1.00 | 0.93 | (0.6) | (17.2) | 9 | 9 | 18 | 0.98 | 0.52 | (0.15) | (8.47) | 1,450 | 1,450 | - | 19.1 | 18.5 | 35.7 | 0.97 | 0.52 | 269.5 |
| Job: 7400 - Health Physics Support-STEVENSON | 468 | 470 | 407 | 1.00 | 1.16 | 2.0 | 63.1 | 41 | 41 | 15 | 1.00 | 2.66 | (0.19) | 25.51 | 2,507 | 2,507 | - | 81.9 | 83.9 | 20.7 | 1.02 | 4.04 | 511.3 |
| Job: 7700 - NSTX-U HP Allocations-STRYKOWSKY | 878 | 878 | 850 | 1.00 | 1.03 | (0.3) | 28.2 | 28 | 28 | 19 | 1.00 | 1.52 | 0.05 | 9.61 | 2,604 | 2,604 | - | 58.3 | 58.0 | 29.8 | 0.99 | 1.95 | 353.2 |
| Job: 7710 - Upgrade Allocations-STRYKOWSKY | 348 | 347 | 344 | 1.00 | 1.01 | (0.2) | 3.0 | 2 | 2 | 2 | 0.99 | 1.28 | (0.02) | 0.51 | 382 | 382 | - | 5.0 | 4.8 | 1.9 | 0.97 | 2.60 | 29.7 |
| Job: 7900 - Integrated System-GENTILE | 4 | 4 | 4 | 0.94 | 1.00 | (0.2) | (0.0) | 0 | - | - | - | - | (0.10) | - | 78 | 78 | - | 0.2 | (0.0) | (0.0) | (0.22) | 1.01 | 1.5 |
| **1.7 Subtotal =** | **3,739** | **3,738** | **3,602** | **1.00** | **1.04** | **(0.7)** | **135.9** | **175** | **174** | **121** | **0.99** | **1.43** | **(1.25)** | **52.27** | **14,371** | **14,371** | **-** | **356.5** | **355.8** | **220.0** | **1.00** | **1.62** | **2,328** |
| **1.8 Site Preparation and Torus Assembly** | | | | | | | | | | | | | | | | | | - | - | - | - | - | |
| Job; 8200 - CS & Coil Sprt Struc Install- VIOLA | 47 | **50** | 43 | 1.08 | 1.17 | 3.7 | 7.3 | 4 | 3 | 4 | 0.90 | 0.81 | (0.4) | (0.8) | 6,474 | 6,474 | - | 7.9 | 11.6 | 4.2 | 1.46 | 2.75 | 46.5 |
| Job: 8250 - Remove/Install Centerstack-PERRY | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,174 | 1,174 | - | - | - | - | - | | 0 |
| **1.8 Subtotal =** | **47** | **50** | **43** | **1.08** | **1.17** | **3.7** | **7.3** | **4** | **3** | **4** | **0.90** | **0.81** | **(0.4)** | **(0.8)** | **7,648** | **7,648** | **-** | **7.9** | **11.6** | **4.2** | **1.46** | **2.75** | **47** |
| **Total Project =** | **14,795** | **14,705** | **14,364** | **0.99** | **1.02** | **(90)** | **342** | **678** | **646** | **548** | **0.95** | **1.18** | **(32)** | **99** | **77,284** | **77,284** | **-** | **1,327** | **1,237** | **895** | **0.93** | **1.38** | **8,666** |
| **Contingency =** | | | | | | | | | | | | | | | **16,992** | **16,992** | | | | | | | |
| **TPC =** | | | | | | | | | | | | | | | **94,276** | **94,276** | | | | | | | |

# Princeton Plasma Physics Laboratory
## NSTX Upgrade Project (November 2010)
## Cost Performance Report ($K)
## By OBS

| | Cumulative | | | | | | | Current Month | | | | | | | | FY 2011 only | | | | | | | FY11 BAC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BCWS | BCWP | ACWP | SPI | CPI | SV | CV | BCWS | BCWP | ACWP | SPI | CPI | SV | CV | BAC | BCWS | BCWP | ACWP | SPI | CPI | SV | CV | |
| **Center Stack** | | | | | | | | | | | | | | | | | | | | | | | |
| BLANCHARD | 3 | 3 | 3 | 1.09 | 1.00 | 0.2 | (0.0) | - | - | - | - | - | - | - | 102 | (0) | 0 | 0 | (0.10) | 0.87 | 0 | (0) | 38 |
| CHRZANOWSKI | 2,702 | 2,732 | 2,696 | 1.01 | 1.01 | 29.3 | 35.2 | 87 | 111 | 150 | 1.27 | 0.74 | 23.9 | (39.5) | 11,559 | 217 | 247 | 212 | 1.13 | 1.17 | 29 | 35 | 1,724 |
| DENAULT | 34 | 16 | 17 | 0.46 | 0.92 | (18.7) | (1.4) | 7 | - | 1 | - | - | (7.2) | (1.4) | 195 | 19 | 0 | 1 | 0.00 | 0.01 | (19) | (1) | 58 |
| DUDEK | 276 | 275 | 267 | 1.00 | 1.03 | (0.8) | 8.3 | 26 | 26 | 21 | 0.98 | 1.23 | (0.6) | 4.8 | 1,540 | 53 | 53 | 44 | 0.98 | 1.19 | (1) | 8 | 321 |
| KAITA | 92 | 112 | 112 | 1.22 | 1.00 | 19.9 | (0.5) | - | 20 | 14 | - | 1.47 | 20.1 | 6.5 | 836 | 0 | 20 | 21 | 100.39 | 0.98 | 20 | (0) | 91 |
| KOZUB | 160 | 121 | 99 | 0.76 | 1.23 | (39.3) | 22.4 | 39 | 21 | 8 | 0.53 | 2.44 | (18.7) | 12.2 | 353 | 81 | 42 | 19 | 0.51 | 2.18 | (39) | 22 | 274 |
| PERRY | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,174 | - | - | - | - | - | - | - | - |
| RAKI | 1,283 | 1,265 | 1,271 | 0.99 | 1.00 | (17.6) | (5.7) | 48 | 31 | 36 | 0.65 | 0.87 | (16.5) | (4.6) | 8,307 | 60 | 42 | 48 | 0.71 | 0.88 | (18) | (6) | 680 |
| SICHTA | 42 | 42 | 43 | 1.01 | 0.99 | 0.5 | (0.6) | 1 | 1 | 1 | 0.91 | 0.46 | (0.1) | (0.7) | 918 | 1 | 2 | 2 | 1.41 | 0.71 | 0 | (1) | 128 |
| SMITH | 2,015 | 1,997 | 1,932 | 0.99 | 1.03 | (17.4) | 65.2 | 113 | 112 | 73 | 0.99 | 1.53 | (1.3) | 38.8 | 4,652 | 203 | 185 | 120 | 0.91 | 1.54 | (17) | 65 | 826 |
| TITUS | 352 | 340 | 281 | 0.97 | 1.21 | (12.3) | 59.1 | 47 | 19 | 11 | 0.40 | 1.68 | (28.4) | 7.5 | 724 | 91 | 79 | 20 | 0.86 | 3.99 | (12) | 59 | 288 |
| TRESEMER | 466 | 418 | 404 | 0.90 | 1.04 | (47.6) | 14.3 | 62 | 33 | 29 | 0.53 | 1.12 | (29.0) | 3.5 | 2,175 | 113 | 65 | 51 | 0.58 | 1.28 | (48) | 14 | 462 |
| VIOLA | 47 | 50 | 43 | 1.08 | 1.17 | 3.7 | 7.3 | 4 | 3 | 4 | 0.90 | 0.81 | (0.4) | (0.8) | 6,474 | 8 | 12 | 4 | 1.46 | 2.75 | 4 | 7 | 47 |
| | **7,471** | **7,371** | **7,167** | **0.99** | **1.03** | **(100)** | **203.7** | **433** | **375** | **348** | **0.87** | **1.08** | **(58.1)** | **26.5** | **39,008** | **846** | **746** | **542** | **0.88** | **1.38** | **(100)** | **204** | **4,936** |
| **Neutral Beam** | | | | | | | | | | | | | | | | | | | | | | | |
| CROPPER | 20 | 24 | 10 | 1.19 | 2.41 | 3.7 | 13.9 | 6 | 7 | - | 1.14 | - | 0.8 | 6.6 | 3,183 | 12 | 16 | 2 | 1.31 | 9.42 | 4 | 14 | 244 |
| DENAULT | 408 | 396 | 376 | 0.97 | 1.05 | (11.8) | 20.2 | 36 | 32 | 18 | 0.87 | 1.77 | (4.8) | 13.7 | 8,963 | 58 | 46 | 26 | 0.80 | 1.78 | (12) | 20 | 639 |
| LABIK | 186 | 184 | 188 | 0.99 | 0.98 | (1.8) | (3.1) | 37 | 54 | 39 | 1.47 | 1.39 | 17.1 | 15.1 | 942 | 61 | 59 | 62 | 0.97 | 0.95 | (2) | (3) | 510 |
| PERRY | 278 | 278 | 278 | 1.00 | 1.00 | (0.1) | (0.0) | - | - | - | - | - | - | - | 3,618 | 0 | 0 | 0 | 0.04 | 0.49 | (0) | (0) | 3 |
| PRINISKI | 695 | 714 | 731 | 1.03 | 0.98 | 19.4 | (17.3) | 16 | 30 | 36 | 1.85 | 0.85 | 14.0 | (5.3) | 3,346 | 25 | 44 | 62 | 1.77 | 0.72 | 19 | (17) | 270 |
| RAKI | 217 | 218 | 215 | 1.01 | 1.02 | 1.1 | 3.5 | 2 | 2 | 1 | 1.00 | 2.14 | 0.0 | 0.9 | 3,335 | 3 | 4 | 1 | 1.36 | 5.48 | 1 | 3 | 39 |
| STEVENSON | 2,745 | 2,746 | 2,707 | 1.00 | 1.01 | 1.2 | 39.3 | 50 | 50 | 39 | 0.99 | 1.28 | (0.3) | 11.1 | 6,014 | 119 | 120 | 81 | 1.01 | 1.48 | 1 | 39 | 799 |
| | **4,549** | **4,561** | **4,504** | **1.00** | **1.01** | **11.7** | **56.5** | **147** | **174** | **132** | **1.18** | **1.32** | **26.8** | **42.0** | **29,401** | **279** | **290** | **234** | **1.04** | **1.24** | **12** | **56** | **2,504** |
| **Management** | | | | | | | | | | | | | | | | | | | | | | | |
| GENTILE | 4 | 4 | 4 | 0.94 | 1.00 | (0.2) | (0.0) | 0 | - | - | - | - | (0.1) | - | 78 | 0 | (0) | (0) | (0.22) | 1.01 | (0) | (0) | 2 |
| STRYKOWSKY | 2,771 | 2,770 | 2,688 | 1.00 | 1.03 | (1.0) | 81.7 | 98 | 98 | 68 | 1.00 | 1.45 | (0.2) | 30.4 | 8,797 | 202 | 201 | 119 | 1.00 | 1.68 | (1) | 82 | 1,225 |
| | **2,775** | **2,774** | **2,692** | **1.00** | **1.03** | **(1.2)** | **81.7** | **98** | **98** | **68** | **1.00** | **1.45** | **(0.3)** | **30.4** | **8,875** | **202** | **201** | **119** | **0.99** | **1.69** | **(1)** | **82** | **1,226** |
| **TOTAL** | **14,795** | **14,705** | **14,364** | **0.99** | **1.02** | **(89.7)** | **341.8** | **678** | **646** | **548** | **0.95** | **1.18** | **(31.6)** | **98.9** | **77,284** | **1,327** | **1,237** | **895** | **0.93** | **1.38** | **(90)** | **342** | **8,666** |

**Worksheet Name - PPPLCPRNOV10-OBS**