

NATIONAL SPHERICAL TORUS EXPERIMENT UPGRADE PROJECT

Engineering Change Proposal (ECP)

Part I To be Completed by Originator

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ECP-071

COVER PAGE

Originator (CAM) Stevenson

Date Submitted 1/25/2013

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ECP No. 071

ECP Title Reduction of 10% in remaining HP support activities and HP direct allocations due to reduced need

Required Reviewers
(Change Control Board)

<input type="checkbox"/> Williams	<input checked="" type="checkbox"/> Langish
<input checked="" type="checkbox"/> Strykowski	<input type="checkbox"/> Other...
<input type="checkbox"/> Dudek	
<input checked="" type="checkbox"/> Stevenson	

Change Level 2 Federal Project Director

Approvals

Change Level	Approving Official	Approval	Signature
3	NSTXU Project Manager	<input type="checkbox"/> Yes <input type="checkbox"/> No	
3a Expedited ECP	NSTXU Engineering Lead	<input type="checkbox"/> Yes <input type="checkbox"/> No	
2	NSTXU Federal Project Dir.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
1	Associated Director OFES	<input type="checkbox"/> Yes <input type="checkbox"/> No	
0	Deputy Secretary of Energy	<input type="checkbox"/> Yes <input type="checkbox"/> No	

Approval Date 1/31/2013

Primavera Updated ☐
Cobra Updated ☐
WAD Updated ☐
RAM Updated ☐

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PART I

Originator (CAM) Stevenson

Date Submitted 1/25/2013

Type of ECP ☒ Standard ☐ Expedited

Type of Change
(Check all that apply) ☐ Technical ☒ Cost ☐ Schedule ☐ Editorial ☐ Other

Reason for Change Reduction of 10% in remaining HP support activities and HP direct allocations due to reduced need

Impacted
WBS Elements ☐ 1.1 ☐ Milestone
☐ 1.2 ☐ Other...
☐ 1.3
☐ 1.4
☐ 1.5
☐ 1.6
☒ 1.7
☐ 1.8
☐ PEP

Control Accounts ☐ 1000 ☐ 1306 ☐ 2470 ☐ 5000 ☐ 8200
☐ 1001 ☐ 1307 ☐ 2475 ☐ 5200 ☐ 8210
☐ 1002 ☐ 1310 ☐ 2480 ☐ 5501 ☐ 8250
☐ 1200 ☐ 2300 ☐ 2485 ☐ 6100 ☐ Other...
☐ 1300 ☐ 2420 ☐ 2490 ☐ 7200
☐ 1301 ☐ 2425 ☐ 3200 ☐ 7300
☐ 1302 ☐ 2430 ☐ 3300 ☒ 7400
☐ 1303 ☐ 2440 ☐ 3400 ☐ 7100
☐ 1304 ☐ 2450 ☐ 4100 ☒ 7710
☐ 1305 ☐ 2460 ☐ 4500 ☐ 7900

Impacts of Change Future budget reduction
(Briefly Describe)

Impact on Materials
Parts Already Manuf. ☐ Yes ☒ No

If yes, what is
recommended
disposition

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Detailed Description of Change

Description of Change

Reduction of 10% in remaining HP support activities and HP direct allocations due to reduced need.

Control Account 7400

FY2013 Decon Task 740000125

Current Task Budget \$412,236.01

BCWS through Dec12 \$104,394.48

Delta \$307,841.53

10% of Delta \$30,784.15

New task budget \$381,451.86

FY2014 Decon Task 740000130

Current Task Budget \$269,865.14

10% of budget \$26,986.51

New task budget \$242,878.63

7400 Reduction \$57,770.67

Control Account 7710

HP Alloc Fy13 CS9500100

Current Task Budget \$449,290.00

BCWS through Dec12 \$113,613.56

Delta \$335,676.44

10% of Delta \$33,567.64

New task budget \$415,722.36

HP Alloc Fy14 CS9500110

Current Task Budget \$414,000.00

10% of budget \$41,400.00

New task budget \$372,600.00

7710 Reduction \$74,967.64

Net contingency draw - \$132,738.31

Submitted by:

Tim Stevenson

SUBMIT ECP

Do not fill in information below this point

List of Attachments ☐ Primavera Schedule (Before/After) ☐ Cobra (Before/After) ☐ Other...