Project Schedule (Base Case)

AdMy	ActMby	Early	Early		1	· · · · · · · · · · · · · · · · · · ·		
10	Description	Start	Finish	FY10 FY11	FY12	FY13	FY14	EY1
nter Stack								
Critical Decis	ions							
					Machin	e outage		
C0R	PROJECT COR		3800700	PROJECT CDR	Iviaciiii	eoulage		
CD1	COs		15DE(009*	CD1				
FOR.	PROJECT POR		15/08/10*	VPROJECT PDR				
203	CD2		AUULIO	CD2				
#DR	PROMECT FOR		20644311*	VPF	OJECT FDR			
008	C64		25APR11		:D3			
50-1	NSTK COMPLETE OPERATIONS		PRAUG11P		VINSTX COMPLETE OP	ERATIONS		
30-2	BEGIN UPORADE OUTAGE		29AUG11		BEGIN UPGRADE O			
80-3	RESUME OPERATIONS (Early Stat)		1906713		RESUME OPE	RATIONS (Early Start)		
004	084		2586/17/14		CONTRACTOR OF A		CD4	
+ Job: 1384 -	Inner TF Bundle (Dsgn/Fab)	11/20/20100						
	4	D34Ov09	0504411					
Job: 1305 - O	HMIC Heating Coil (OH) DSGN/FAB	Stration Sec.						
+ Design								
1000	1	010C195	23648111					
+ TFIOH FE	abrication	- Truckey at	and the second second	₩				
		23W/G/D	800012					
+ Job: 1302 -	Center Stack Assembly			1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	Į į			
		1509072	290(CV12			7		
Job: 8200 - C	enterstack & Coil Structural Instal							
	F1a,b,c, CHI, CS Tiles, cooling etc							
- Internet of	The star star star three second and	5048810	TENULTE	1				
.inh: \$250 . P	emove/Install Centerstack	11000011002						
	ew Centerstack							
- Instan ree	ew Gernerstaun	3000/02	10440912	-				
a Close Ve	ssel and Pumpdown	Instance of	Low second					
- Cides ve	aser and Pumpadwin	15/UL19	279EP18			× •	N i	
+ Job: 7000	Integrated System Test		10.00					
+ 300: / 900 -	integrated system rest	306EP13	1800713			T 🕌		
	1	1 SOUCH 18	1800115				<u></u>	
utral Beam								
Job: 2425 - B	L Relocation							
= Design	- angest see states		<u></u>					
		0.000108	296449711					
· Procure,	Fab & Assembly	100000000						
- and the		DOMARTY	2756P11					
+ Installatio	on	2010-001	10.000					
		[03(A(I)2	27MAR12					
* Relocate	Beamline	100000			+			
	A CONTRACTOR OF A CONTRACT	23/68/12	3445H15					
Job: 2480 - 21	nd NBI/TVPS Duct & VV				1			
+ Design								
0.0000	6 223 24	Divocitale	29M//P11					
+ Procure,	Fab & Assembly	normet	and second s		↓			
		[030CT11	11DCT12					
+ Installatio	en	(January)	n a beautre a star			*		
		1200712	54564R13					
Job: 2490 - N	TC Equipt Relocations	A REPORT OF	and a constant					
= Removal		1000000000	I LONG DUILS					
		029EP11	2件田12	1	V			
+ Re-Instal	lation	(NetG3) []						
* Keansta								

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