




Activity ID	Activity Description	Work Days	BASELINE START	Forecast Start	BASELINE FINISH	Forecast Finish	Schedule Slip (Days)	Sched Var (BCWP - BCWS)	Current Float	Baseline Float	FY11	FY12	FY13	FY14	FY15
NSTX Upgrade Project															
Job: 1001 - CS Plasma Facing Components-TRESEMER															
+ Procure, Fab & Assembly															
		537	03OCT11	03OCT11	25NOV13	25NOV13	0	0.00	13	15					
+ Job: 1304 - Inner TF Bundle (Ds/Fab)-CHRZANOWSKI															
		352		01OCT10A	02MAR12	02MAR12	0	-77,924.00	17	19					
Job: 1305 - OHMIC Heating Coil (OH)-CHRZANOWSKI															
+ Inner TF Conductor Receipt/Inspection/Prep															
		157	06MAR12	06MAR12	15OCT12	15OCT12	0	0.00	17	19					
+ Inner TF Quadrant 1															
		32	02OCT12	02OCT12	14NOV12	14NOV12	0	0.00	17	19					
+ Inner TF Quadrant 2															
		27	15NOV12	15NOV12	03JAN13	03JAN13	0	0.00	17	19					
+ Inner TF Quadrant 3															
		27	04JAN13	04JAN13	11FEB13	11FEB13	0	0.00	17	19					
+ Inner TF Quadrant 4															
		27	12FEB13	12FEB13	20MAR13	20MAR13	0	0.00	17	19					
+ Inner TF Coil Assemble Quadrants															
		23	21MAR13	21MAR13	22APR13	22APR13	0	0.00	17	19					
+ TF/OH Fabrication															
		106	23APR13	23APR13	23SEP13	23SEP13	0	0.00	17	19					
+ Job: 1302 - Center Stack Assembly-CHRZANOWSKI															
		126	24SEP13	24SEP13	01APR14	01APR14	0	0.00	13	15					
Job: 8250 - Remove/Install Centerstack-PERRY															
+ Install New Centerstack															
		42	04APR14	04APR14	03JUN14	03JUN14	0	0.00	13	13					
+ Close Vessel and Pumpdown															
		57	06JUN14	04JUN14	22AUG14	22AUG14	0	0.00	11	11					
+ Job: 7900 - Integrated System Test-GENTILE															
		15	09SEP14	09SEP14	29SEP14	29SEP14	0	0.00	1	1					

Data Date 31JAN11 1103
Run Date 10MAR11 15:32

NSTX UPGRADES
RESOURCE LOADED SCHEDULE
Critical Path

Legend for Gantt bars:

-  Early Bar
-  Progress Bar
-  Critical Activity