

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15

NSTX Upgrade Project

Critical Decisions

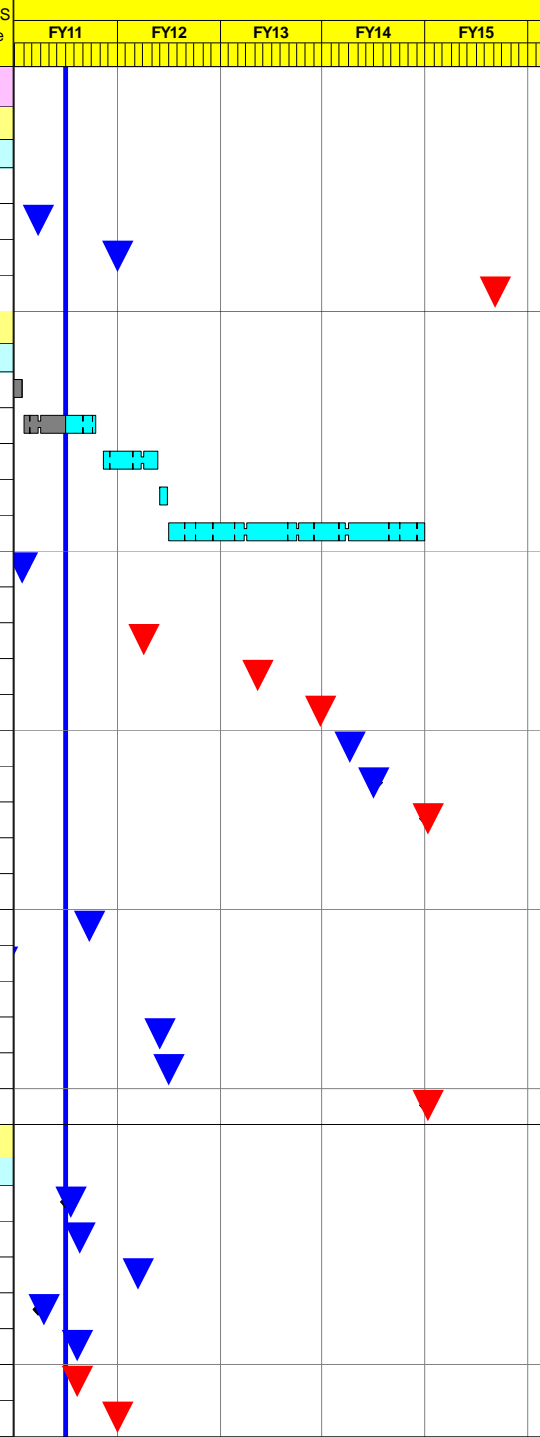
LEVEL I													
CD1A	CD1 Approval	0		15APR10A	15APR10A				0	100	0.00	0.00	B
CD2A	Receive CD-2 Approval	0		20DEC10A	20DEC10*				0	100	0.00	0.00	B
CD3A	Receive CD-3 Approval	0		30SEP11	23SEP11	913	123	-5			0.00	0.00	B
CD4	CD4	0		08JUN15	29MAY15	0	-6	-6			0.00	0.00	B

Level 2 Milestones

LEVEL II													
0001	**NSTX FY10 RUN- 15 RUN WEEKS**(FY11-4WKS)	149*	01APR10A	29OCT10A					0	100	0.00	0.00	
0002	**NSTX FY 11 OPENING/MAINTENANCE**	175*	01NOV10A	15JUL11		0	2,133	0	33		0.00	0.00	
0003	**NSTX FY11 RUN - 20 RUN WEEKS**	131*	15AUG11*	24FEB12		0	2,113	0			0.00	0.00	
0004	**NSTX FY12 MAINTENACE NO VV VENT!**	22*	28FEB12*	28MAR12		0	2,112	0			0.00	0.00	
0006	**NSTX UPGRADE MAJOR OUTAGE**	622	03APR12	30SEP14*		168	1,487	0			0.00	0.00	
1000	NB #2 Decon Program Complete	0		29OCT10A	01NOV10*			1	100		0.00	0.00	B
1010	Project Preliminary Design Review (PDR)	0		23JUN10A	23JUN10A			0	100		0.00	0.00	B
1070	Friction Stir-Weld Coil Leads TF Conductors	0		05JAN12	05JAN12	0	-6	0			0.00	0.00	B
1150	Complete Assy And Pot Of 4th Inner TF Quadrant	0		11FEB13	11FEB13	0	-6	0			0.00	0.00	B
1160	Complete Fabricate & test Inner TF/OH Coil Assy	0		20SEP13	20SEP13	0	-6	0			0.00	0.00	B
1210	NB Cap Installed	0		03JAN14	03JAN14	0	1	0			0.00	0.00	B
1230	Lift In New Centerstack	0		01APR14	09APR14	0	19	6			0.00	0.00	B
1330	Complete ISTP.	0		08OCT14	29SEP14	0	-6	-7			0.00	0.00	B
CD1	Submit CD-1 Request	0		22JAN10A	22JAN10A			0	100		0.00	0.00	B
CDR	PROJECT CDR	0		28OCT09A	28OCT09A			0	100		0.00	0.00	B
FDR	PROJECT FDR	0		22JUN11*	15JUN11*	0	123	-5			0.00	0.00	B
LRCD2	Lehman Review	0		10AUG10A	10AUG10A			0	100		0.00	0.00	B
PDR	PROJECT PDR	0		23JUN10A	23JUN10A			0	100		0.00	0.00	B
SD-1	NSTX COMPLETE OPERATIONS	0		01MAR12*	01MAR12*	0	139	0			0.00	0.00	B
SD-2	BEGIN UPGRADE OUTAGE	0		02APR12	02APR12	0	139	0			0.00	0.00	B
SD-3	RESUME OPERATIONS (Early Start)	0		08OCT14*	30SEP14*	0	-6	-6			0.00	0.00	B

Level 3 Milestones

LEVEL 3													
1019	NBI Final Design Peer Review	0		19APR11*	31MAR11*	45	168	-13			0.00	0.00	B
1021	CS Final Design Peer Review	0		18MAY11*	16MAY11*	24	147	-2			0.00	0.00	B
1025	Award CS PFC Tiles	0		13DEC11	13DEC11	0	151	0			0.00	0.00	B
1030	Award Inner (TF) Conductor Material Contract	0		12JAN11A	20DEC10			-11	100		0.00	0.00	B
1035	Award Inner (TF) Conductor Machining contract	0		11MAY11	03MAY11	0	28	-6			0.00	0.00	B
1037	Award TF Lead Extensions	0		11MAY11	11MAY11	0	-6	0			0.00	0.00	B
1038	Award Friction Stir Weld Contract	0		03OCT11	03OCT11	0	-6	0			0.00	0.00	B



Data Date: 31MAR11
 Run Date: 25APR11 12:06

1104 NSTX UPGRADE
 EVMS Rule: A = LOE K = Planning Pkg
 B = Milestone
 C = % complete

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	BASELINE
	FORECAST
	Progress Bar
	Critical Activity

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY					
													FY11	FY12	FY13	FY14	FY15	
1040	Award Ohmic Heating (OH) Conductor	0		01OCT12	01OCT12	0	60	0		0.00	0.00	B						
1050	Complete Machining Inner TF Conductors	0		05MAR12	05MAR12	0	-6	0		0.00	0.00	B						
1051	Deliver TF Quadrant Mold	0		14FEB12	14FEB12	166	160	0		0.00	0.00	B						
1052	Award CS Casing	0		22JUN12	22JUN12	0	125	0		0.00	0.00	B						
1060	Generate Center Stack (CS) Assembly Procedure	0		07OCT11*	07OCT11	274	431	0		0.00	0.00	B						
1080	Complete 1st TF inner quadrant	0		14NOV12	14NOV12	0	-6	0		0.00	0.00	B						
1090	Award Neutral Beam (NB) Vessel Cap	0		01OCT12	01OCT12	0	102	0		0.00	0.00	B						
1100	OH Conductor Delivered	0		18JAN13	18JAN13	66	60	0		0.00	0.00	B						
1110	Award NB Rectangular Bellows Section	0		11JUN12	11JUN12	0	2	0		0.00	0.00	B						
1120	Complete Diagnostics Removals	0		03DEC12	03DEC12	188	189	0		0.00	0.00	B						
1130	Award Contract Inner Poloidal Field (PF) Coils	0		11JUN12	11JUN12	14	104	0		0.00	0.00	B						
1140	Lift Out Old Centerstack	0		21JAN13	21JAN13	0	212	0		0.00	0.00	B						
1170	Begin Final Assembly Of Centerstack	0		24SEP13	30SEP13	0	-6	4		0.00	0.00	B						
1180	Deliver NB Rectangular Bellows Section	0		27JAN14	27JAN14	1	2	0		0.00	0.00	B						
1190	Deliver NB Vessel Cap	0		24JUN13	24JUN13	101	102	0		0.00	0.00	B						
1200	Complete Final Assembly Of Centerstack	0		25MAR14	31MAR14	0	-6	4		0.00	0.00	B						
1220	Begin Field Coil Power Conversion DC Sys Cable I	0		30SEP13	30SEP13	0	13	0		0.00	0.00	B						
1240	Deliver Inner Inner PF Coils	0		22APR13	22APR13	0	90	0		0.00	0.00	B						
1250	Beam Box Moved and Internals Installed	0		10DEC13	17JAN14	0	8	20		0.00	0.00	B						
1260	Install New Umbrella	0		23MAY14	03JUN14	6	19	6		0.00	0.00	B						
1270	Begin Re-Installation Of Diagnostics	0		12FEB14	12FEB14	0	1	0		0.00	0.00	B						
1280	Complete Refurbishment Of Sources	0		01AUG14	01AUG14	0	20	0		0.00	0.00	B						
1290	Reinstall New Pump Duct	0		12FEB14	12FEB14	78	91	0		0.00	0.00	B						
1300	Begin Machine Pump down	0		16JUN14	18JUN14	0	13	2		0.00	0.00	B						
1310	Complete FCPC DC Systems Cable Installation	0		03FEB14	03FEB14	0	13	0		0.00	0.00	B						
1320	Re-Installation Of Diagnostics Complete	0		29MAY14	29MAY14	12	25	0		0.00	0.00	B						
CD2	Submit CD2 Request	0		24NOV10A	05NOV10*			-13	100	0.00	0.00	B						
CD3	Submit CD3 Request	0		18AUG11	11AUG11	0	123	-5		0.00	0.00	B						
LRCD3	Lehman Review	0		28JUL11	21JUL11	0	123	-5		0.00	0.00	B						

Job: 1000 - CSU Analytical Support-TITUS (LOE)

1000-0002	Maintain Global model with updated design concep	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0003	Maintain updated 96 Scenarios	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0004	Generic Tile Qualification Program	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0005	Maintain Disruption Scenarios	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0006	Develop List of in-service Inspection Areas	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0007	Dynamic Response to Normal Loads PF4/5/TF/TF	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0008	Fault, FMEA evaluation and analyses	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C						
1000-0009	PDR Documentation	21	02JUN10A	30JUN10A	30JUN10A			0	100	0.00	0.00	C						
1000-0011	Maintain Global model with updated design concep	220*	01JUL10A	18MAY11	13JUN11	0	147	17	80	14,921.25	18,695.78	C						
1000-0012	Maintain updated 96 Scenarios	220*	01JUL10A	18MAY11	25APR11	0	147	-17	80	14,921.25	18,599.94	C						
1000-0013	Generic Tile Qualification Program	220*	01JUL10A	18MAY11	25FEB11	0	147	-58	85	31,707.66	36,861.73	C						

EA//EM =100 ;
EA//EM =100 ;
EA//EM =200 ;

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													FY11	FY12	FY13	FY14	FY15
1000-0015	Develop List of in-service Inspection Areas(LOE)	220*	01JUL10A	18MAY11	25APR11	0	147	-17	60	11,190.94	18,599.94	C					
1000-0016	Dynamic Response to Normal Loads PF4/5/TF/TF	220*	01JUL10A	18MAY11	25FEB11	0	147	-58	75	13,988.67	18,430.86	C					
1000-0017	Fault, FMEA analyses (LOE)	220*	01JUL10A	18MAY11	25FEB11	0	147	-58	20	3,730.31	18,430.86	C					
1000-0017A	CSU Analytical Support - Peer Review	0		18MAY11*		0	147	0		0.00	0.00	B					
1000-0018	FDR Prep/documentation	21	10MAY11*	08JUN11	13JUN11	0	123	3		0.00	19,268.00	C					
1000-0019	CONDUCT FDR	3	20JUN11*	22JUN11	13JUN11*	0	123	-7		0.00	1,926.80	C					
1000-0022	Title 3 Analysis Support	819	23JUN11	06OCT14	25SEP14	164	1,483	-7		0.00	192,959.79	A					
FY101000	FY10 Actual Cost	85*	04JAN10A	30APR10A	30APR10A			0	100	33,760.00	33,760.00	C					
FY101000A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	6,931.00	6,931.00	C					
81=30903																	
Job: 1001 - CS Plasma Facing Components-TRESEMER																	
Design																	
1001-0021	NDA, Export Control Issues	146*	03MAY10A	29OCT10A	29NOV10			19	100	7,256.97	7,342.02	C					
1001-0029	PDR Prep	36	03MAY10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C					
1001-0030	CONDUCT PDR	2	23JUN10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C					
1001-0031	Receipt of Material data	110*	23JUN10A	29OCT10A	29NOV10			19	100	292.33	296.49	C					
1001-0031A	Processing of Material data	5	01NOV10A	05NOV10A	06DEC10			19	100	316.42	316.42	C					
1001-0032	Order Samples for testing (6 wks lead)	149*	23JUN10A	31JAN11A	28FEB11			20	100	19,543.06	19,616.75	C					
1001-0034	PDR chit resolution	60*	25JUN10A	20SEP10A	20SEP10A			0	100	0.00	0.00	C					
1001-0035	Update WAF for Lehman Review (prep)	30	25JUN10A	06AUG10A	06AUG10A			0	100	0.00	0.00	C					
1001-0036	Generic Tile Qualification Program	61*	25JUN10A	21SEP10A	21SEP10A			0	100	0.00	0.00	C					
1001-0037	Lehman Review	2	10AUG10A	11AUG10A	11AUG10A			0	100	0.00	0.00	C					
1001-0038A	Fastener Mock-up	77*	02SEP10A	22DEC10A	06DEC10			-12	100	45,622.41	45,436.17	C					
1001-0039	Disruption Forces - Final Tile Analysis	75*	12AUG10A	29OCT10A	29NOV10			19	100	20,651.65	21,008.28	C					
1001-0040	Thermal system - Final Tile Analysis	52*	18OCT10A	07JAN11A	30NOV10			-22	100	26,630.60	26,630.60	C					
1001-0041	Fastener Scheme - Final Tile Analysis	91*	16DEC10A	29APR11	25FEB11	0	178	-45	70	26,231.66	37,473.80	C					
1001-0043	Part re-design	47*	24FEB11A	29APR11	25MAR11	0	178	-25	40	8,505.60	21,264.00	C					
1001-0044	Tile adjustments/Drawings	32*	24MAR11A	06MAY11	15APR11	0	200	-15	40	4,354.11	10,885.28	C					
1001-0045	Fastener Prototype	54*	15FEB11A	29APR11	27MAY11	0	178	20	15	7,273.39	48,489.24	C					
1001-0046	Testing	20	02MAY11	27MAY11	27JUN11	0	178	20		0.00	16,651.50	C					
1001-0048	Mechanical - Material Testing	59*	20DEC10A	18MAR11A	28MAR11			6	100	20,132.30	20,132.30	C					
1001-0049	Thermal - Material Testing	53*	20DEC10A	10MAR11A	21MAR11			7	100	12,999.70	12,999.70	C					
1001-0050	Review Data - Material Testing	10	15APR11*	28APR11	04APR11	0	124	-18		0.00	6,328.40	C					
1001-0053	Make Material Choices	10	29APR11	12MAY11	18APR11	0	124	-18		0.00	6,328.40	C					
1001-0054	Finalize Designs/Drawings	45	31MAY11	02AUG11	30AUG11	0	178	20		0.00	50,628.64	C					
1001-0055	Drawings (Assem/Installation)	287*	01NOV10A	23DEC11	21DEC11	0	369	-2	10	19,502.30	194,749.87	C					
1001-0056	Prep Procurement Specs	15	03AUG11	23AUG11	21SEP11	27	178	20		0.00	4,746.30	C					
1001-0056A	CS Plasma Facing Components Peer Review	0		18MAY11*		1,007	2,326	0		0.00	0.00	B					
1001-0057	FDR Prep	25	13MAY11*	17JUN11	10JUN11	0	124	-5		0.00	34,174.08	C					
1001-0058	CONDUCT FDR	2	20JUN11	21JUN11	14JUN11	1	124	-5		0.00	7,612.80	C					

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													FY11	FY12	FY13	FY14	FY15
Procure, Fab & Assembly																	
1001-0062	Prep Req & Proc Package - Tiles (CFC)	9	03OCT11*	13OCT11	13OCT11	0	151	0		0.00	6,939.60	C					
1001-0063	Submit Req. to Procurement - Tiles (CFC)	2	14OCT11	17OCT11	17OCT11	0	151	0		0.00	693.96	C					
1001-0064	Bid & Award (Procurement Lead Time - Tiles (CFC)	40	18OCT11	14DEC11	14DEC11	0	151	0		0.00	5,551.68	C					
1001-0065	Award - Tiles (CFC)	1	14DEC11*	14DEC11	14DEC11	0	151	0		0.00	0.00	C					
1001-0066	Fabricate and Deliver - CFC Material	160	15DEC11	06AUG12	06AUG12	38	151	0		0.00	432,818.40	C					
1001-0066B	Prep Req & Proc Package - Machine Tiles (CFC)	10	04JUN12	15JUN12	15JUN12	0	98	0		0.00	6,049.80	C					
1001-0066C	Submit Req. to Procurement - Machine Tiles (CFC)	2	31JUL12	01AUG12	01AUG12	0	113	0		0.00	693.96	C					
1001-0066D	Bid & Award (Proc Lead Time - Machine Tiles(CFC)	39	02AUG12	26SEP12	26SEP12	0	113	0		0.00	5,551.68	C					
1001-0066E	Award - Machine Tiles (CFC)	2	27SEP12	28SEP12	28SEP12	0	113	0		0.00	0.00	C					
1001-0066F	Fabricate/Machine tiles + diagnostics	85	01OCT12*	07FEB13	07FEB13	0	113	0		0.00	321,316.90	C					
1001-0069	Tile Bakeout	40	08FEB13	04APR13	04APR13	112	113	0		0.00	66,000.00	C					
1001-0071	Prep Req & Proc Package - hardware, other materl	10	18JUN12*	29JUN12	29JUN12	0	98	0		0.00	6,049.80	C					
1001-0072	Submit Req. to Procurement - hardware, other mat	2	02JUL12	03JUL12	03JUL12	0	98	0		0.00	693.96	C					
1001-0073	Procurement Lead Time - hardware, other material	40	05JUL12	29AUG12	29AUG12	0	98	0		0.00	5,551.68	C					
1001-0074	Award - hardware, other materials	1	30AUG12	30AUG12	30AUG12	0	98	0		0.00	0.00	C					
1001-0075	Fabricate and Deliver - hardware, other material	160	31AUG12	25APR13	25APR13	97	98	0		0.00	282,951.30	C					
1001-0078	Fab/Assembly Procedures	30	19JUN13	01AUG13	16AUG13	0	1	11		0.00	21,256.80	C					
1001-0079	Tile Assembly with Hardware	40	16SEP13*	08NOV13	25NOV13	0	1	11		0.00	40,312.48	C					
1001-0082	Installation Procedure	30	02AUG13	13SEP13	30SEP13	0	1	11		0.00	21,256.80	C					
1001-0083	Tile Re-fit, as needed, additional machining	30	16SEP13*	25OCT13	11NOV13	7	1	11		0.00	34,887.20	C					
FY091001	FY09 Actual Cost	22	23FEB09A	30SEP09A	30SEP09A			0	100	64,576.00	64,576.00	C					
FY101001	FY10 Actual Cost	100*	01DEC09A	30APR10A	30APR10A			0	100	103,885.00	103,885.00	C					
FY101001A	FY10 Actual Cost	130	01APR10A	30SEP10A	30SEP10A			0	100	99,233.32	99,233.32	C	81=90	77			
FY101110	FY10 Actual Cost	85	01OCT09A	31JAN10A	31JAN10A			0	100	49,992.00	49,992.00	C					
Job: 1002 -Passive Plate Analysis &Upgrade-TITUS																	
1000-0014	Maintain Disruption Scenarios (xfer from 1000)	195*	01JUL10A	13APR11	25FEB11	0	172	-33	80	14,858.02	18,430.86	C					
1002-0005	Check/Correct Vector Potential Solution	21	03MAY10A	01JUN10A	01JUN10A			0	100	0.00	0.00	C					
1002-0014	Disposition PDR Chits	144*	02JUN10A	02DEC10A	03JAN11			16	100	14,288.68	14,413.76	C					
1002-0015	Check/Correct Vector Potential Solution	200*	02JUN10A	29OCT10A	22MAR11			94	100	14,055.04	14,693.94	C					
1002-0016	Run Disruption files based on lower background F	200*	02JUN10A	29OCT10A	22MAR11			94	100	10,541.28	11,020.46	C					
1002-0017	Add Halo Loads	216*	02JUN10A	13APR11	22MAR11	0	147	-16	80	5,898.92	7,346.97	C					
1002-0018	Complete Bolting and Bracket Evaluation	216*	02JUN10A	13APR11	22MAR11	0	147	-16	90	3,318.15	3,673.49	C					
1002-0019	Monitor fiberoptic Disruption Instrumentation	200*	02JUN10A	02DEC10A	22MAR11			72	100	7,144.34	7,346.97	C					
1002-0020	Fatigue Assessment / Evaluation	218*	02JUN10A	15APR11	22MAR11	0	147	-18	75	5,532.53	7,346.97	C					
1002-0021	Input to the DCPS	200*	02JUN10A	29OCT10A	22MAR11			94	100	7,027.52	7,346.97	C					
1002-0025	Determine Passive Plates Hardware Impact	241*	02JUN10A	18MAY11	22MAR11	0	147	-41	75	2,778.10	4,899.49	C					
1002-0025A	Procure 1000 718 bolts	20	03OCT11*	28OCT11		103	242	0		0.00	0.00	C					
1002-0029	Bracket re-work, in-house	241*	02JUN10A	18MAY11	22MAR11	0	147	-41	10	370.41	3,673.49	C					

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													FY11	FY12	FY13	FY14	FY15	
1002-0030	Drawing Update (As Builts)	241*	02JUN10A	18MAY11	22MAR11	0	147	-41	50	3,704.13	7,346.97	C						
1002-0099	PP analysis complete for FDR	98*	03JAN11A	18MAY11	23MAR11	0	147	-40	75	0.00	0.00	C						
FY101002	FY10 Actual Cost	105	04JAN10A	28MAY10A	28MAY10A				0	84,302.00	84,302.00	C						
FY101002A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	59,078.00	59,078.00	C	81=85607					
Job: 1200 - Vacuum Vsl & Struct Support-SMITH																		
FY091210	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A				0	571,717.00	571,717.00	C						
FY101200	FY10 Actual Cost	100	01DEC09A	30APR10A	30APR10A				0	370,213.00	370,213.00	C						
FY101200A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	360,410.00	360,410.00	C	81=349,900					
FY101210	FY10 Actual Cost	150	01OCT09A	28MAY10A	28MAY10A				0	207,020.00	207,020.00	C						
Job: 1201 - Outer TF Structures-SMITH																		
1201-0009	Dsgn Eng/CAD Models: Iteration, Optimizatzn, Updt	30	03MAY10A	14JUN10A	14JUN10A				0	100	0.00	0.00	C					
1201-0010	Complete Preliminary CAD Models	10	09JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C					
1201-0011	Mockups:outer link, real estate issues(# of it 4	66	03MAY10A	04AUG10A	04AUG10A				0	100	0.00	0.00	C					
1201-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	32	03MAY10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1201-0014	Analysis of Preliminary Design Approved	1	16JUN10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1201-0016	PDR	1	24JUN10A	24JUN10A	24JUN10A				0	100	0.00	0.00	C					
1201-0018	Dsgn Eng & CAD Models: Iterations, Optim & Updat	61*	24JUN10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0021	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A				0	100	0.00	0.00	C					
1201-0024	PDR CAD model Compld-Outr supp ring/clamp/sprng	1	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0028	Det Dsgn Eng, CAD/Analysis Iterations(34mod)	174*	17AUG10A	28APR11	16FEB11	0	138	-51	95	28,195.66	29,890.46	C						
1201-0029	Update Design Drawings	1	24JUN10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0030	Design Drawings (13dw)	35*	23FEB11A	12APR11	21APR11	0	138	7	65	9,472.29	14,572.74	C						
1201-0031	Final Design Analysis	147*	24SEP10A	28APR11	21FEB11	0	138	-48	92	71,347.42	77,842.72	C						
1201-0031B	N/A Analysis: Ring, Bracket, Spring Link	57*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0031C	N/A Analysis:Keep Clevis Bracket Load Stress Upd	63*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0031D	N/A OTF Analysis: Fatigue Assesment	63*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0031E	N/A Analysis: Write. Check, File Calculations	63*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0031F	N/A Analysis: DCOS Input	63*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0031G	N/A Analysis: Insul Bond Shear/Copper Stress/CC	63*	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1201-0032	Validation of Design Complete	47*	21FEB11A	26APR11	05MAY11	0	138	7	50	2,890.20	5,780.40	C						
1201-0033	Update CAD Models per Validation	57*	21FEB11A	10MAY11	19MAY11	0	138	7	50	2,123.47	4,246.94	C						
1201-0034	Revise Fabrication & Assembly Drawings per Valid	10	11MAY11	24MAY11	03JUN11	0	138	7		0.00	6,495.32	C						
1201-0035	Review, Check Drawings	4	25MAY11	31MAY11	10JUN11	0	138	8		0.00	7,361.12	C						
1201-0036	Drawings ready for FDR	1	01JUN11	01JUN11	13JUN11	0	138	8		0.00	0.00	C						
1201-0038	FDR	1	01JUN11	01JUN11*	14JUN11*	15	138	9		0.00	0.00	C						
1201-0042	Prep Req & Procurement Package	10	01JUN12*	14JUN12	14JUN12	0	62	0		0.00	5,551.68	C						
1201-0043	Submit Req to Procurement	1	14JUN12	14JUN12	14JUN12	0	62	0		0.00	0.00	C						
1201-0044	Procurement Processing	22	14JUN12	16JUL12	16JUL12	0	62	0		0.00	0.00	C						
1201-0045	Submit for Vendor Quotes	1	17JUL12	17JUL12	17JUL12	0	62	0		0.00	0.00	C						
1201-0046	Eval Quotes	43	17JUL12	14SEP12	14SEP12	0	62	0		0.00	1,387.92	C						

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year									
													FY11	FY12	FY13	FY14	FY15					
1201-0047	Tech Eval of Vendors	43	17JUL12	14SEP12	14SEP12	0	62	0		0.00	2,775.84	C										
1201-0048	Award / Order Approved	1	17SEP12	17SEP12	17SEP12	0	62	0		0.00	0.00	C										
1201-0048A	Fabricate Components - Outer TF Structure	100	18SEP12	15FEB13	15FEB13	0	62	0		0.00	509,784.56	C										
1201-0049	Vendor Oversight	100	18SEP12	15FEB13	15FEB13	0	62	0		0.00	7,072.46	C										
1201-0050	Receipt of Hardware	4	18FEB13	21FEB13	21FEB13	0	62	0		0.00	0.00	C										
1201-0051	QA Inspection	10	22FEB13	07MAR13	07MAR13	10	72	0		0.00	6,926.10	C										
1201-0052	Resolve Procurement Issues	5	18FEB13	22FEB13	22FEB13	0	62	0		0.00	354.28	C										
1201-0053	Documentation: Assembly Procedures	15	18FEB13	08MAR13	08MAR13	9	71	0		0.00	4,810.80	C										
1201-0054	Assembly of Components	20	25FEB13	22MAR13	22MAR13	0	62	0		0.00	9,594.96	C										
1201-0055	Outer TF Structure Parts ready for installation	1	22MAR13	22MAR13	22MAR13	0	62	0		0.00	0.00	C										
1201-0056	Handling / Warehouse / Storage	50	22MAR13	31MAY13	31MAY13	499	1,818	0		0.00	10,663.68	C										
Job: 1202 - Outer PF2 Coil Structures-SMITH																						
1202-0008	Input F/Analysis Group:Prelim Analysis of PF2	1	01JUL10A	01JUL10A	01JUL10A			0	100	0.00	0.00	C										
1202-0009	Dsgn Eng/CAD Models: Iteration, Optimizatzn, Updt	30	03MAY10A	14JUN10A	14JUN10A			0	100	0.00	0.00	C										
1202-0010	Complete Preliminary CAD Models	10	09JUN10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C										
1202-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	32	03MAY10A	16JUN10A	16JUN10A			0	100	0.00	0.00	C										
1202-0014	Analysis of Preliminary Design Approved	1	16JUN10A	16JUN10A	16JUN10A			0	100	0.00	0.00	C										
1202-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C										
1202-0021	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A			0	100	0.00	0.00	C										
1202-0028	Update CAD & Design Drawings(10mod/4dwgs)	113*	16AUG10A	31JAN11A	01FEB11			1	100	8,485.33	8,487.17	C										
1202-0030	N/A Dsgn Drawing Ready for Checking & Validation	1	16AUG10A	16AUG10A	16AUG10A			0	100	0.00	0.00	C										
1202-0031	Validate Analysis: Stress, EM, Thermal	130	24JUN10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C										
1202-0032	Analysis & Validation of Design Complete	139*	04OCT10A	26APR11	26APR11	0	131	0	95	4,630.43	4,874.14	C										
1202-0033	Update CAD Models per Validation	57*	21FEB11A	10MAY11	10MAY11	0	131	0	60	749.46	1,249.10	C										
1202-0034	Revise Fabrication & Assembly Dwgs per Validatn	67*	21FEB11A	24MAY11	24MAY11	0	131	0	60	1,199.14	1,998.56	C										
1202-0035	Review, Check Drawings	10	25MAY11	08JUN11	08JUN11	0	131	0		0.00	2,897.80	C										
1202-0036	Drawings ready for FDR	1	09JUN11	09JUN11	09JUN11	0	131	0		0.00	0.00	C										
1202-0038	FDR	1	10JUN11	10JUN11*	10JUN11*	8	131	0		0.00	0.00	C										
1202-0042	Prep Req & Procurement Package	5	01MAR12*	07MAR12	07MAR12	0	53	0		0.00	2,081.88	C										
1202-0043	Submit Req to Procurement	1	07MAR12	07MAR12	07MAR12	0	53	0		0.00	0.00	C										
1202-0044	Procurement Processing	22	07MAR12	05APR12	05APR12	0	53	0		0.00	0.00	C										
1202-0045	Submit for Vendor Quotes	1	06APR12	06APR12	06APR12	0	53	0		0.00	0.00	C										
1202-0046	Eval Quotes	43	06APR12	06JUN12	06JUN12	0	53	0		0.00	173.49	C										
1202-0048	Award / Order Approved	1	07JUN12	07JUN12	07JUN12	0	53	0		0.00	0.00	C										
1202-0049	Vendor Oversight	100	08JUN12	29OCT12	29OCT12	0	53	0		0.00	174.26	C										
1202-0050	Receipt of Hardware	1	30OCT12	30OCT12	30OCT12	0	53	0		0.00	17,826.60	C										
1202-0051	QA Inspection	10	30OCT12	12NOV12	12NOV12	0	54	0		0.00	399.30	C										
1202-0052	Resolve Procurement Issues	5	13NOV12	19NOV12	19NOV12	1	54	0		0.00	177.14	C										
1202-0055	Parts ready for installation	1	21NOV12	21NOV12	21NOV12	0	53	0		0.00	0.00	C										
1202-0056	Handling / Warehouse / Storage	16	31OCT12	21NOV12	21NOV12	0	53	0		0.00	111.08	C										

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year					
													FY11	FY12	FY13	FY14	FY15	
Job: 1203 - PF3 Support.-SMITH																		
1203-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therm	32	03MAY10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1203-0014	Analysis of Preliminary Design Approved	1	16JUN10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1203-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C					
1203-0021	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A				0	100	0.00	0.00	C					
1203-0029	Update CAD & Design Drawings (2mod/2dwgs)	115*	17AUG10A	31JAN11A	04FEB11				4	100	3,453.77	3,456.74	C	EM/EM =05 ; EA/SB =22 ;				
1203-0030	N/A Dsg Drawings Ready for Checking & Validation	1	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1203-0032	Analysis & Validation of Design Complete	139*	04OCT10A	26APR11	29APR11	0	131		3	95	4,630.43	4,874.14	C	EA/SB =02 ; EA/EM =24 ;				
1203-0033	Update CAD Models per Validation	57*	21FEB11A	10MAY11	13MAY11	0	131		3	60	149.89	249.82	C	EA/SB =02 ;				
1203-0034	Revise Fabrication & Assembly Dwngs per Validatn	67*	21FEB11A	24MAY11	27MAY11	0	131		3	60	599.57	999.28	C	EA/SB =08 ;				
1203-0035	Review, Check Drawings	10	25MAY11	08JUN11	13JUN11	0	131		3		0.00	1,448.90	C	EM/EM =06 ; EA/SB =04 ;				
1203-0036	Drawings ready for FDR	1	09JUN11	09JUN11	14JUN11	0	131		3		0.00	0.00	C					
1203-0038	FDR	1	10JUN11*	10JUN11	15JUN11	8	131		3		0.00	0.00	C					
1203-0042	Prep Req & Procurement Package:inconel Bolts	5	03OCT11*	07OCT11	07OCT11	0	172		0		0.00	2,081.88	C	EM/EM =12 ;				
1203-0043	Submit Req to Procurement	1	07OCT11	07OCT11	07OCT11	0	172		0		0.00	0.00	C					
1203-0044	Procurement Processing	22	07OCT11	07NOV11	07NOV11	0	172		0		0.00	0.00	C					
1203-0045	Submit for Vendor Quotes	1	08NOV11	08NOV11	08NOV11	0	172		0		0.00	0.00	C					
1203-0046	Eval Quotes	43	08NOV11	17JAN12	17JAN12	0	172		0		0.00	173.49	C	em/em=1				
1203-0048	Award / Order Approved	1	18JAN12	18JAN12	18JAN12	0	172		0		0.00	0.00	C					
1203-0049	Vendor Oversight	100	19JAN12	07JUN12	07JUN12	0	172		0		0.00	173.49	C	em/em=1				
1203-0050	Receipt of Hardware	5	08JUN12	14JUN12	14JUN12	0	172		0		0.00	6,811.20	C	41=5,280 ;				
1203-0051	QA Inspection	10	15JUN12	28JUN12	28JUN12	0	172		0		0.00	1,129.12	C	EM/EM =04 ; EM/ST =04 ;				
1203-0055	Parts ready for installation	1	29JUN12	29JUN12	29JUN12	119	172		0		0.00	0.00	C					
1203-0056	Handling / Warehouse / Storage	1	29JUN12	29JUN12	29JUN12	0	172		0		0.00	108.79	C	em/st=1				
Job: 1204 - PF4/5 Leads & Radial Supports-SMITH																		
1204-0009	Dsgn Eng/CAD Models: Iteration, Optimizatn, Updt	10	18MAY10A	01JUN10A	01JUN10A				0	100	0.00	0.00	C					
1204-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therm	24	19MAY10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C					
1204-0014	Analysis of Preliminary Design Approved	1	22JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C					
1204-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C					
1204-0021	DOE CD-2 (Lehman) Review	1	10AUG10A	10AUG10A	10AUG10A				0	100	0.00	0.00	C					
1204-0028	Update CAD & Design Drawings(2mod/2dwg)	174*	17AUG10A	28APR11	04FEB11	0	129	-59	95		3,457.99	3,610.59	C	EM/EM =06 ; EA/SB =22 ;				
1204-0030	N/A Dsg Drawings Ready for Checking & Validation	1	16AUG10A	16AUG10A	16AUG10A				0	100	0.00	0.00	C					
1204-0032	Analysis & Validation of Design Complete	126*	04OCT10A	07APR11	01APR11	0	129	-4	90		4,161.89	4,624.32	C	EA/EM =24 ;				
1204-0033	Update CAD Models per Validation	49*	21FEB11A	28APR11	22APR11	0	129	-4	60		149.89	249.82	C	EA/SB =2 ;				
1204-0034	Revise Fabrication & Assembly Drawings per Valid	64*	21FEB11A	19MAY11	13MAY11	0	129	-4	60		599.57	999.28	C	EA/SB =8 ;				
1204-0035	Review, Check Drawings	15	20MAY11	10JUN11	06JUN11	0	129	-4			0.00	1,290.69	C	EM/EM =5 ; EA/SB =4 ;				
1204-0036	Drawings ready for FDR	1	13JUN11	13JUN11	07JUN11	0	129	-4			0.00	0.00	C					
1204-0038	FDR	1	14JUN11*	14JUN11	08JUN11	6	129	-4			0.00	0.00	C					
1204-0039	NOTE: Only visco mtl (shim) rqrd. incl in 1208	0	16JAN13	15JAN13	15JAN13	0	53		0		0.00	0.00	B					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year					
													FY11	FY12	FY13	FY14	FY15	
Job: 1205 - Umbrella-SMITH																		
Lower Umbrella																		
1205-0008	Input F/Analysis Group:Interface Detail to CS	1	01JUN10A	01JUN10A	01JUN10A				0	100	0.00	0.00	C					
1205-0009	Dsgn Eng/CAD Models: Iteration, Optimizatzn, Updt	30	03MAY10A	14JUN10A	14JUN10A				0	100	0.00	0.00	C					
1205-0010	Complete Preliminary CAD Models	10	09JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C					
1205-0011	Mockups:CS Struct Real Estate Issues	66	03MAY10A	04AUG10A	04AUG10A				0	100	0.00	0.00	C					
1205-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	32	03MAY10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1205-0014	Analysis of Preliminary Design Approved	1	16JUN10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					
1205-0016	PDR	1	24JUN10A	24JUN10A	24JUN10A				0	100	0.00	0.00	C					
1205-0018	Dsgn Eng & CAD Models: Iterations, Optim & Updat	38	24JUN10A	17AUG10A	17AUG10A				0	100	0.00	0.00	C					
1205-0021	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A				0	100	0.00	0.00	C					
1205-0024	PDR CAD model Compld-Outr supp ring/clamp/sprng	1	18AUG10A	18AUG10A	18AUG10A				0	100	0.00	0.00	C					
1205-0028	Det Dsgn Eng, CAD/Analysis Iterations(15mod)	174*	17AUG10A	28APR11	18FEB11		0	157	-49	90	21,676.38	24,115.02	C					
1205-0029	Final design Analysis	175*	16AUG10A	28APR11	18FEB11		0	157	-49	75	34,787.78	46,479.62	C					
1205-0030	Design Drawings (11dwgs)	35*	23FEB11A	12APR11	12APR11		0	157	0	60	7,354.66	12,257.76	C					
1205-0032	Validation of Design Complete	27*	21MAR11A	26APR11	26APR11		0	157	0	57	1,647.41	2,890.20	C					
1205-0033	Update CAD Models per Validation	57*	21FEB11A	10MAY11	10MAY11		0	137	0	5	93.68	1,873.65	C					
1205-0034	Revise Fabrication & Assembly Drawings per Valid	67*	21FEB11A	24MAY11	24MAY11		0	137	0	5	274.80	5,496.04	C					
1205-0035	Review, Check Drawings	4	25MAY11	31MAY11	01JUN11		0	137	1		0.00	7,494.32	C					
1205-0036	Drawings ready for FDR	1	01JUN11	01JUN11	02JUN11		9	137	1		0.00	0.00	C					
1205-0038	FDR	1	15JUN11*	15JUN11	03JUN11		5	128	-8		0.00	0.00	C					
1205-0042	Prep Req & Procurement Package	10	01AUG12*	14AUG12	14AUG12		0	57	0		0.00	6,939.60	C					
1205-0043	Submit Req to Procurement	1	14AUG12	14AUG12	14AUG12		0	57	0		0.00	0.00	C					
1205-0044	Procurement Processing	22	14AUG12	13SEP12	13SEP12		0	57	0		0.00	0.00	C					
1205-0045	Submit for Vendor Quotes	1	14SEP12	14SEP12	14SEP12		0	57	0		0.00	0.00	C					
1205-0046	Eval Quotes	43	14SEP12	13NOV12	13NOV12		0	57	0		0.00	1,409.65	C					
1205-0047	Tech Eval of Vendors	43	14SEP12	13NOV12	13NOV12		0	57	0		0.00	1,409.65	C					
1205-0048	Award / Order Approved	1	14NOV12	14NOV12	14NOV12		0	57	0		0.00	0.00	C					
1205-0049	Fab & Deliver incl Vendor Oversight	102	15NOV12	18APR13	18APR13		0	57	0		0.00	188,224.04	C					
1205-0050	Receipt of Hardware	4	19APR13	24APR13	24APR13		0	57	0		0.00	0.00	C					
1205-0051	QA Inspection	10	25APR13	08MAY13	08MAY13		0	57	0		0.00	7,457.52	C					
1205-0052	Resolve Procurement Issues	5	09MAY13	15MAY13	15MAY13		0	57	0		0.00	354.28	C					
1205-0053	Documentation: Assembly Procedures	10	16MAY13	30MAY13	30MAY13		0	57	0		0.00	3,393.68	C					
1205-0054	Assembly of Components	15	31MAY13	20JUN13	20JUN13		0	57	0		0.00	4,263.12	C					
1205-0055	Parts ready for installation	1	21JUN13	21JUN13	21JUN13		0	57	0		0.00	0.00	C					
1205-0056	Handling / Warehouse / Storage	3	24JUN13	26JUN13	26JUN13		133	172	0		0.00	888.64	C					
Upper Umbrella																		
1205-0066	Input F/Analysis Group:Interface Detail to CS	1	01JUN10A	01JUN10A	01JUN10A				0	100	0.00	0.00	C					
1205-0067	Dsgn Eng/CAD Models: Iteration, Optimizatzn, Updt	30	03MAY10A	14JUN10A	14JUN10A				0	100	0.00	0.00	C					
1205-0068	Complete Preliminary CAD Models	10	09JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C					
1205-0069	Mockups:CS Struct Real Estate Issues	66	03MAY10A	04AUG10A	04AUG10A				0	100	0.00	0.00	C					
1205-0071	ME Analysis/CAD Model Iterations-Strss/EM/Therml	32	03MAY10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY										
													FY11	FY12	FY13	FY14	FY15						
1205-0072	Analysis of Preliminary Design Approved	1	16JUN10A	16JUN10A	16JUN10A				0	100	0.00	0.00	C										
1205-0074	PDR	1	24JUN10A	24JUN10A	24JUN10A				0	100	0.00	0.00	C										
1205-0076	Dsgn Eng & CAD Models: Iterations, Optim & Updat	38	24JUN10A	17AUG10A	17AUG10A				0	100	0.00	0.00	C										
1205-0079	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A				0	100	0.00	0.00	C										
1205-0081	PDR CAD model Compld-Outr supp ring/clamp/sprng	1	18AUG10A	18AUG10A	18AUG10A				0	100	0.00	0.00	C										
1205-0086	Final Dsgn Eng Iterations, DetailCAD (15mod)	174*	17AUG10A	28APR11	04FEB11	0	157	-59	90	16,643.69	18,489.33	C											
1205-0087	Final Design Analysis	174*	17AUG10A	28APR11	04FEB11	0	157	-59	75	34,805.51	46,395.35	C											
1205-0088	Design Drawings (11dwgs)	35*	23FEB11A	12APR11	22APR11	0	157	8	60	7,354.66	12,257.76	C											
1205-0090	Validation of Design Complete	27*	21MAR11A	26APR11	06MAY11	0	157	8	57	1,647.41	2,890.20	C											
1205-0091	Update CAD Models per Validation	57*	21FEB11A	10MAY11	20MAY11	0	137	8	5	93.68	1,873.65	C											
1205-0092	Revise Fabrication & Assembly Drawings per Valid	67*	21FEB11A	24MAY11	06JUN11	0	137	8	5	274.80	5,496.04	C											
1205-0093	Review, Check Drawings	4	25MAY11	31MAY11	13JUN11	0	137	9		0.00	7,494.32	C											
1205-0094	Drawings ready for FDR	1	01JUN11	01JUN11	14JUN11	9	137	9		0.00	0.00	C											
1205-0096	FDR	1	15JUN11*	15JUN11	15JUN11	5	128	0		0.00	0.00	C											
1205-0100	Prep Req & Procurement Package	10	01NOV12*	14NOV12	14NOV12	0	67	0		0.00	7,085.60	C											
1205-0101	Submit Req to Procurement	1	14NOV12	14NOV12	14NOV12	0	67	0		0.00	0.00	C											
1205-0102	Procurement Processing	22	14NOV12	17DEC12	17DEC12	0	67	0		0.00	0.00	C											
1205-0103	Submit for Vendor Quotes	1	18DEC12	18DEC12	18DEC12	0	67	0		0.00	0.00	C											
1205-0104	Eval Quotes	43	18DEC12	25FEB13	25FEB13	0	67	0		0.00	1,417.12	C											
1205-0105	Tech Eval of Vendors	43	18DEC12	25FEB13	25FEB13	0	67	0		0.00	1,417.12	C											
1205-0106	Award / Order Approved	1	26FEB13	26FEB13	26FEB13	0	67	0		0.00	0.00	C											
1205-0107	Vendor Oversight	102	27FEB13	23JUL13	23JUL13	0	67	0		0.00	7,085.60	C											
1205-0108	Receipt of Hardware	5	24JUL13	30JUL13	30JUL13	0	67	0		0.00	186,452.64	C											
1205-0109	QA Inspection	10	31JUL13	13AUG13	13AUG13	0	67	0		0.00	7,457.52	C											
1205-0110	Resolve Procurement Issues	5	14AUG13	20AUG13	20AUG13	0	67	0		0.00	354.28	C											
1205-0111	Documentation: Assembly Procedures	10	21AUG13	04SEP13	04SEP13	0	67	0		0.00	3,393.68	C											
1205-0112	Assembly of Components	15	05SEP13	25SEP13	25SEP13	0	67	0		0.00	4,263.12	C											
1205-0113	Parts ready for installation	1	26SEP13	26SEP13	26SEP13	0	67	0		0.00	0.00	C											
1205-0114	Handling / Warehouse / Storage	3	27SEP13	01OCT13	01OCT13	116	110	0		0.00	898.67	C											
Job: 1206 - Pedestal -SMITH																							
1206-0008	Input F/Analysis Group:Interface Detail to CS	1	01JUN10A	01JUN10A	01JUN10A				0	100	0.00	0.00	C										
1206-0009	Dsgn Eng/CAD Models: Iteration, Optimizatr, Updt	10	18MAY10A	01JUN10A	01JUN10A				0	100	0.00	0.00	C										
1206-0010	Complete Preliminary CAD Models	10	01JUN10A	14JUN10A	14JUN10A				0	100	0.00	0.00	C										
1206-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	24	19MAY10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C										
1206-0014	Analysis of Preliminary Design Approved	1	22JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C										
1206-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C										
1206-0018	Dsgn Eng & CAD Models: Iterations, Optim & Updat	38	24JUN10A	17AUG10A	17AUG10A				0	100	0.00	0.00	C										
1206-0021	DOE CD-2 (Lehman) Review	1	10AUG10A	10AUG10A	10AUG10A				0	100	0.00	0.00	C										
1206-0023	PDR CAD model Compld-Outr supp ring/clamp/sprng	1	18AUG10A	18AUG10A	18AUG10A				0	100	0.00	0.00	C										
1206-0028	Final Dsgn Eng Iteration, Detl CAD Model (19mod)	174*	17AUG10A	28APR11	04MAR11	0	156	-39	90	13,961.19	15,442.32	C											
1206-0029	Final Design Analysis	174*	17AUG10A	28APR11	04MAR11	0	156	-39	50	6,799.34	13,533.86	C											

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year					
													FY11	FY12	FY13	FY14	FY15	
1206-0030	Design Drawings (8dwg)	44*	21FEB11A	21APR11	22APR11	0	156	1	60	5,366.10	8,943.50	C						
1206-0032	Validation of Design Complete	10*	22APR11	05MAY11	06MAY11	0	156	1		0.00	5,780.40	C						
1206-0033	Update CAD Models per Validation	64*	21FEB11A	19MAY11	20MAY11	0	129	1	5	118.66	2,373.29	C						
1206-0034	Revise Fabrication & Assembly Drawings per Valid	74*	21FEB11A	03JUN11	06JUN11	0	129	1	5	199.86	3,997.12	C						
1206-0035	Review, Check, Drawings	5	06JUN11	10JUN11	13JUN11	0	129	1		0.00	5,320.97	C						
1206-0036	Drawings ready for FDR	1	13JUN11	13JUN11	14JUN11	1	129	1		0.00	0.00	C						
1206-0038	FDR	1	15JUN11*	15JUN11	15JUN11	5	128	0		0.00	0.00	C						
1206-0042	Prep Req & Procurement Package	10	02JAN13*	15JAN13	15JAN13	0	53	0		0.00	5,668.48	C						
1206-0043	Submit Req to Procurement	1	15JAN13	15JAN13	15JAN13	0	53	0		0.00	0.00	C						
1206-0044	Procurement Processing	22	15JAN13	13FEB13	13FEB13	0	53	0		0.00	0.00	C						
1206-0045	Submit for Vendor Quotes	1	14FEB13	14FEB13	14FEB13	0	53	0		0.00	0.00	C						
1206-0046	Eval Quotes	43	14FEB13	15APR13	15APR13	0	53	0		0.00	1,417.12	C						
1206-0047	Tech Eval of Vendors	43	14FEB13	15APR13	15APR13	0	53	0		0.00	1,417.12	C						
1206-0048	Award / Order Approved	1	16APR13	16APR13	16APR13	0	53	0		0.00	0.00	C						
1206-0049	Vendor Oversight	102	17APR13	11SEP13	11SEP13	0	53	0		0.00	1,417.12	C						
1206-0050	Receipt of Hardware	5	12SEP13	18SEP13	18SEP13	0	53	0		0.00	62,990.40	C						
1206-0051	QA Inspection	10	19SEP13	02OCT13	02OCT13	0	53	0		0.00	2,502.67	C						
1206-0052	Resolve Procurement Issues	5	03OCT13	09OCT13	09OCT13	0	53	0		0.00	366.28	C						
1206-0053	Documentation: Assembly Procedures	15	10OCT13	30OCT13	30OCT13	0	53	0		0.00	6,438.88	C						
1206-0054	Assembly of Components	20	31OCT13	27NOV13	27NOV13	0	53	0		0.00	9,919.76	C						
1206-0055	Parts ready for installation	1	02DEC13	02DEC13	02DEC13	0	53	0		0.00	0.00	C						
1206-0057	Handling / Warehouse / Storage	5	03DEC13	09DEC13	09DEC13	59	53	0		0.00	1,378.08	C						
Job: 1207 - Vessel Legs -SMITH																		
1207-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	24	19MAY10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C						
1207-0014	Analysis of Preliminary Design Approved	1	22JUN10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C						
1207-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C						
1207-0021	DOE CD-2 (Lehman) Review	1	10AUG10A	10AUG10A	10AUG10A			0	100	0.00	0.00	C						
1207-0028	Updt CAD & Dsgn Dwgs, (3 CAD/2dwg)	132*	17AUG10A	31JAN11A	04FEB11			4	100	4,127.34	4,130.92	C						
1207-0030	N/A Dsgn Drawing Ready for Checking & Validation	1	16AUG10A	16AUG10A	16AUG10A			0	100	0.00	0.00	C						
1207-0032	Analysis & Validation of Design Complete	138*	04OCT10A	25APR11	29APR11	0	132	4	75	1,156.08	1,541.44	C						
1207-0033	Update CAD Models per Validation	56*	21FEB11A	09MAY11	13MAY11	0	132	4	60	224.84	374.73	C						
1207-0034	Revise Fabrication & Assembly Drawings per Valid	66*	21FEB11A	23MAY11	27MAY11	0	132	4	5	49.96	999.28	C						
1207-0035	Review, Check Drawings	10	24MAY11	07JUN11	13JUN11	0	132	4		0.00	1,448.90	C						
1207-0036	Drawings ready for FDR	1	08JUN11	08JUN11	14JUN11	4	132	4		0.00	0.00	C						
1207-0038	FDR	1	15JUN11*	15JUN11	15JUN11	5	128	0		0.00	0.00	C						
1207-0042	Prep Req & Procurement Package	3	01FEB13*	05FEB13	05FEB13	0	109	0		0.00	3,188.52	C						
1207-0043	Submit Req to Procurement	1	05FEB13	05FEB13	05FEB13	0	109	0		0.00	0.00	C						
1207-0044	Procurement Processing	22	05FEB13	06MAR13	06MAR13	0	109	0		0.00	0.00	C						
1207-0045	Submit for Vendor Quotes	1	07MAR13	07MAR13	07MAR13	0	109	0		0.00	0.00	C						
1207-0046	Eval Quotes	43	07MAR13	06MAY13	06MAY13	0	109	0		0.00	177.14	C						
1207-0048	Award / Order Approved	1	07MAY13	07MAY13	07MAY13	0	109	0		0.00	0.00	C						

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15
1207-0050	Receipt of Hardware	60	08MAY13	02AUG13	02AUG13	0	109	0		0.00	5,095.20	C					
1207-0051	QA Inspection	15	05AUG13	23AUG13	23AUG13	0	109	0		0.00	177.14	C					EM//EM=01 ;EM//TB=02
1207-0052	Resolve Procurement Issues	20	26AUG13	23SEP13	23SEP13	0	109	0		0.00	0.00	C					EM//EM=01
1207-0055	Parts ready for installation	1	24SEP13	24SEP13	24SEP13	0	109	0		0.00	0.00	C					
1207-0056	Handling warehouse storage	1	25SEP13	25SEP13	25SEP13	42	109	0		0.00	111.08	C					em//st=1

Job: 1208 - PF4&5 Verticle Support-SMITH

1208-0009	Dsgn Eng/CAD Models: Iteration, Optimizatr, Updt	20	03MAY10A	28MAY10A	28MAY10A				0	100	0.00	0.00	C				
1208-0010	Complete Preliminary CAD Models	5	02JUN10A	08JUN10A	08JUN10A				0	100	0.00	0.00	C				
1208-0011	Mockups:PF4/5 Vert Supp Struct Real Estate Issue	66	03MAY10A	04AUG10A	04AUG10A				0	100	0.00	0.00	C				
1208-0013	ME Analysis/CAD Model Iterations-Strss/EM/Therml	24	19MAY10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C				
1208-0014	Analysis of Preliminary Design Approved	1	22JUN10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C				
1208-0016	PDR	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C				
1208-0018	Dsgn Eng & CAD Models: Iterations, Optim & Updat	38	24JUN10A	17AUG10A	17AUG10A				0	100	0.00	0.00	C				
1208-0021	DOE CD-2 (Lehman) Review	1	18AUG10A	18AUG10A	18AUG10A				0	100	0.00	0.00	C				
1208-0028	Det Dsgn Eng, CAD (42 CAD)	175*	16AUG10A	28APR11	03FEB11	0	149	-60	95	20,333.26	21,222.29	C					EM//EM =38 ;EA//SB =126 ;
1208-0029	Final Design Analysis	175*	16AUG10A	28APR11	03FEB11	0	149	-60	90	33,963.15	37,319.88	C					EA//EM =200 ;EA//SB =0 ;
1208-0030	Design Drawings (23 dwg)	44*	21FEB11A	21APR11	21APR11	0	149	0	60	15,403.80	25,673.01	C					EM//EM =17 ;EA//SB =184 ;
1208-0032	Validation of Design Complete	34*	21MAR11A	05MAY11	05MAY11	0	149	0	50	2,890.20	5,780.40	C					EA//EM=30
1208-0033	Update CAD Models per Validation	64*	21FEB11A	19MAY11	19MAY11	0	129	0	5	262.31	5,246.22	C					EA//SB =42 ;
1208-0034	Revise Fabrication & Assembly Drawings per Valid	74*	21FEB11A	03JUN11	03JUN11	0	129	0	5	574.59	11,491.72	C					EA//SB =92 ;
1208-0035	Review, Check Drawings	5	06JUN11	10JUN11	10JUN11	0	129	0		0.00	13,023.52	C					EM//EM =46 ;EA//SB =46 ;
1208-0036	Drawings ready for FDR	1	13JUN11	13JUN11	13JUN11	1	129	0		0.00	0.00	C					
1208-0038	FDR	1	15JUN11*	15JUN11	14JUN11	5	128	-1		0.00	0.00	C					
1208-0042	Prep Req & Procurement Package	10	02JUL12*	16JUL12	16JUL12	0	62	0		0.00	5,551.68	C					EM//EM =32 ;
1208-0043	Submit Req to Procurement	1	16JUL12	16JUL12	16JUL12	0	62	0		0.00	0.00	C					
1208-0044	Procurement Processing	22	16JUL12	14AUG12	14AUG12	0	62	0		0.00	0.00	C					
1208-0045	Submit for Vendor Quotes	1	15AUG12	15AUG12	15AUG12	0	62	0		0.00	0.00	C					
1208-0046	Eval Quotes	43	15AUG12	15OCT12	15OCT12	0	62	0		0.00	1,395.39	C					EM//EM =08 ;
1208-0047	Tech Eval of Vendors	43	15AUG12	15OCT12	15OCT12	0	62	0		0.00	2,790.78	C					EM//EM =16 ;
1208-0048	Award / Order Approved	1	16OCT12	16OCT12	16OCT12	0	62	0		0.00	0.00	C					
1208-0049	Fab & Deliver incl Vendor Oversight	102	17OCT12	20MAR13	20MAR13	0	62	0		0.00	107,986.40	C					EM//EM =40 ; 41=76,440
1208-0050	Receipt of Hardware	5	21MAR13	27MAR13	27MAR13	0	62	0		0.00	0.00	C					
1208-0051	QA Inspection	10	28MAR13	10APR13	10APR13	0	62	0		0.00	2,041.52	C					EM//EM =4 ;EM//ST =12 ;
1208-0052	Resolve Procurement Issues	5	11APR13	17APR13	17APR13	0	62	0		0.00	354.28	C					EM//EM =02 ;
1208-0053	Documentation: Assembly Procedures	10	18APR13	01MAY13	01MAY13	0	62	0		0.00	4,251.36	C					EM//EM =24 ;
1208-0054	Assembly of Components	15	02MAY13	22MAY13	22MAY13	0	62	0		0.00	9,594.96	C					EM//EM =4 ;EM//ST =80 ;
1208-0055	Parts ready for installation	1	23MAY13	23MAY13	23MAY13	0	62	0		0.00	0.00	C					
1208-0057	Handling / Warehouse / Storage	5	24MAY13	31MAY13	31MAY13	97	121	0		0.00	2,665.92	C					EM//ST =24 ;

Job: 1220 - Misc Structural Design-SMITH

1220-0016	Final Design Oversight (LOE)	180*	01OCT10A	22JUN11	22JUN11	0	332	0	LOE	55,710.17	82,902.04	C						EM//EM=524
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Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY				
													FY11	FY12	FY13	FY14	FY15
1220-0017	Design/Analysis support from EMEM (Willard)	79*	04OCT10A	31JAN11A	23DEC10			-21	100	50,627.20	50,627.20	C					
1220-0017A	Analysis VV Dome/NB Port & PF2/3 Rib	145*	05OCT10A	05MAY11	01FEB11	0	156	-67	70	4,429.88	6,328.40	C					
1220-0017B	VV & Support Structure - Peer Review	0		18MAY11*	30MAR11*	24	147	-35		0.00	0.00	B					
1220-0020	Prep for FDR	5	09JUN11*	15JUN11	15JUN11	5	128	0		0.00	6,328.40	C					
1220-0031	Misc/admin	180*	05OCT10A	24JUN11	24JUN11	0	330	0	LOE	18,460.68	27,928.42	C					
1220-1 PDR	Prelim Design Oversight	38	03MAY10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C					
1220-2 FDR	Final Design Oversight (LOE)	190*	25JUN10A	30SEP10A	30SEP10A			0	100	40,250.16	40,250.16	C					

Job: 1300 - Center Stack-CHRZANOWSKI

1300-0010	Engineering & Dsgn Supp-Final Design (LOE)	249*	03MAY10A	29APR11	29APR11	0	1,621	0	LOE	248,090.04	272,028.55	A					
1300-0011	Engineering and Design Support-Title III	698	02MAY11	21FEB14	21FEB14	22	1,621	0		0.00	746,937.73	A					
FY101300	FY10 Actual Cost	85	01JAN10A	30APR10A	30APR10A			0	100	48,143.00	48,143.00	C					
FY101300A	FY10 Actual Cost (Corresponds to BCWP)	110	03MAY10A	30SEP10A	30SEP10A			0	100	-4,688.00	-4,688.00	C					

Job: 1301 - Outer TF Coils-CHRZANOWSKI

1301-0010	Revise Outer TF Coil (OTF) Drawings	20	02JUL12*	30JUL12	30JUL12	0	103	0		0.00	19,198.88	C					
1301-0020	Generate Spec & SOW for OTF Purchase	10	31JUL12	13AUG12	13AUG12	0	103	0		0.00	0.00	C					
1301-0030	Prep Requisition & Submit to Procurement'	5	14AUG12	20AUG12	20AUG12	0	103	0		0.00	0.00	C					
1301-0040	Bid & Award OTF Manufacturing	30	21AUG12	02OCT12	02OCT12	0	103	0		0.00	0.00	C					
1301-0050	Provide Existing OTFtooling to Vendor	1	03OCT12	03OCT12	03OCT12	0	103	0		0.00	0.00	C					
1301-0060	Manufacture (1) OTF Coil	150	04OCT12	14MAY13	14MAY13	0	103	0		0.00	122,790.00	C					
1301-0100	Prep Requisitions & Submit to Procurement	15	04SEP12*	24SEP12	24SEP12	0	190	0		0.00	0.00	C					
1301-0110	Bid & Award AI Supp Castings & SS Supp Clamps	30	25SEP12	05NOV12	05NOV12	0	190	0		0.00	0.00	C					
1301-0120	Fab & Del AI Supp Castings & SS Supp Clamps	40	06NOV12	11JAN13	11JAN13	87	190	0		0.00	22,625.28	C					
1301-0150	Bid & Award Epoxy/Glass for support blocks	30	25SEP12	05NOV12	05NOV12	0	190	0		0.00	0.00	C					
1301-0160	Fab & Del Epoxy/Glass	40	06NOV12	11JAN13	11JAN13	87	190	0		0.00	24,037.92	C					
1301-0180	Purchase Copper Fittings	20	25SEP12	22OCT12	22OCT12	137	240	0		0.00	1,971.00	C					
1301-0200	Setup work area to install Supports	10	01MAY13	14MAY13	14MAY13	0	103	0		0.00	17,772.80	C					
1301-0210	Install alum blocks & SS support clamps	30	15MAY13	26JUN13	26JUN13	79	103	0		0.00	52,292.00	C					
1301-0300	Fab Drill Jig for add'l holes in all OTF Flags	5	01OCT13*	07OCT13	07OCT13	0	56	0		0.00	11,343.60	C					
1301-0310	Drill (24) Add'l holes in all OTF Flags	50	08OCT13	18DEC13	18DEC13	62	56	0		0.00	45,936.00	C					
FY101301	FY10 Actual Cost	22	01APR10A	30APR10A	30APR10A			0	100	1,607.00	1,607.00	C					
FY101301A	FY10 Actual Cost	20	03MAY10A	28MAY10A	28MAY10A			0	100	18,245.00	18,245.00	C					

Job: 1303 - R&D for TF Joint -KOZUB

Material for CSU R&D Plan																	
1303-000A	1.2 Fatigue Test Verification - C18150 (TBD)	101*	01SEP10A	31JAN11A	19NOV10			-43	100	0.00	0.00	C					
Single Flex Laminate CSU R&D Plan																	
1303-000B2	2.2 In-Place Bending Stiffness	100*	01SEP10A	31JAN11A	15DEC10			-27	100	0.00	0.00	C					
1303-000B3	2.3 Cyclic, Simulated Combined Tests	100*	01SEP10A	31JAN11A	15DEC10			-27	100	0.00	0.00	C					
Full Flex Assembly CSU R&D Plan																	
1303-000C1	3.1 Selection Braze vs Solder Between Laminates	1	15SEP10A	15SEP10A	15SEP10A			0	100	0.00	0.00	C					
1303-000C2	3.2 Manufacture Joint w/Actual Hardware & Copper	85*	03JAN11A	29APR11	01OCT10	0	145	-142	25	0.00	0.00	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year				
													FY11	FY12	FY13	FY14	FY15
1303-000C3	3.3 Materials for Testing	112*	15OCT10A	30MAR11A	15NOV10			-89	100	0.00	0.00	C					
1303-000C4	3.4 In-plane Bending Stiffnes (use Joint Sample)	127*	15OCT10A	21APR11	15NOV10	0	151	-105	70	0.00	0.00	C					
1303-000C5	3.5 Cyclic, Simulated Combine Test(Joint Sample)	127*	15OCT10A	21APR11	15DEC10	0	151	-85	50	0.00	0.00	C					
1303-000C6	3.6 Contact Pressure Distribtn/ThermI Joint Tst	127*	15OCT10A	21APR11	15DEC10	0	151	-85	25	0.00	0.00	C					
1303-000C7	Bellville Washer Test	63*	04JAN11A	31MAR11A				0	100	0.00	0.00	C					
1303-000C8	T-Slot Tiles	43*	01FEB11A	30MAR11A				0	100	0.00	0.00	C					
FSW Trials CSU R&D Plan																	
1303-000D1	4.2 Verify C18150 can be Joint C10700 Conductors	1	10SEP10A	10SEP10A	10SEP10A			0	100	0.00	0.00	C					
Joint Inserts CSU R&D Plan																	
1303-000E	5.1 Tap-Lok Insert Pullout Strength-Static/Fatig	114*	13OCT10A	30MAR11A	05JAN11			-60	100	0.00	0.00	C					
Insulation Bond Test CSU R&D Plan																	
1303-000F	X-6.1 Verif Shear Bond Strength Copper/Epoxy/Ins	1	31JAN11A	31JAN11A	29OCT10			-58	100	0.00	0.00	C					
Testing																	
1303-001	Test Engineering Design and Analysis	267*	01MAY10A	25MAY11	25APR11	0	142	-22	91	48,409.74	53,002.13	C					
1303-002	Materials Testing	267*	01MAY10A	25MAY11	25APR11	0	142	-22	90	6,902.44	7,645.36	C					
1303-003	Component Testing	267*	01MAY10A	25MAY11	25APR11	0	142	-22	90	9,860.11	10,925.26	C					
1303-004	Assembly Testing	182*	01SEP10A	25MAY11	25APR11	0	142	-22	90	17,149.53	19,030.81	C					
1303-005	Model Fabrication	245*	01MAY10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C					
1303-011	Testing Design Support and M&S	160*	01OCT10A	30MAR11A	25APR11			18	100	212,541.38	212,541.38	C					
FY101303	FY10 Actual Cost	85	01JAN10A	30APR10A	30APR10A			0	100	28,278.00	28,278.00	C					
FY101303A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	21,454.00	21,454.00	C					
Job: 1304 - Inner TF Bundle (Ds/Fab)-CHRZANOWSKI																	
Inner TF Bundle Design																	
1304-0050	Perform Add'l Friction Stir Weld Trials-Phase II	75	01SEP10A	01OCT10A	01OCT10A			0	100	0.00	0.00	C					
1304-0060	Fabricate Flex Bus Assy's for Testing (2)	42*	01SEP10A	29OCT10A	29OCT10			0	100	17,500.00	17,500.00	C					
1304-0065	New Insulation Shear R&D Test	43*	16SEP10A	15NOV10A	15NOV10			0	100	27,269.77	27,269.77	C					
1304-0065B	Second Insulation Shear R&D Test (60k cycle tes	60*	24NOV10A	25FEB11A	25FEB11			0	100	22,680.00	22,680.00	C					
1304-0065C	Third Insulation Shear R&D Test (60k cycle tes	36*	21FEB11A	11APR11		0	159	0	95	0.00	0.00	C					
1304-0110	Design-Analyze Tension Strap	15	24JUN10A	15JUL10A	15JUL10A			0	100	0.00	0.00	C					
1304-0130	Complete Analysis if TF Flex Bus	24	26JUL10A	26AUG10A	26AUG10A			0	100	0.00	0.00	C					
1304-0140	Complete & Check Thermal Stresses	15	16JUL10A	05AUG10A	05AUG10A			0	100	0.00	0.00	C					
1304-0150	Maintain input to Willards Flex Model (LOE)	191*	24JUN10A	31JAN11A	03JAN11			-20	100	7,312.04	7,250.29	C					
1304-0160	Check Willards/Tooling/Fixturing Calculations	40	03OCT11*	29NOV11	25FEB11	1	-5	-192		0.00	23,121.60	C					
1304-0170	N/R Tooling/Fixturing Calculations	45	31AUG10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C					
1304-0180	N/R Calculation/Write/Check Files	80	31AUG10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C					
1304-0190	Analyze Pins & Crown	212*	24JUN10A	29APR11	15OCT10	0	164	-132	85	31,583.15	34,880.73	C					
1304-0210	Pedestal/Lower Skirt/TF Teeth Analysis	186*	02AUG10A	29APR11	05JAN11	0	164	-82	85	31,922.81	36,783.75	C					
1304-0220	Finish Torque for Upper Teeth & Covers Post Proc	182*	02AUG10A	25APR11	02FEB11	0	164	-58	85	6,380.90	7,413.27	C					
1304-0230	DCPS Input	218*	24JUN10A	09MAY11	16FEB11	0	139	-58	85	15,807.71	18,354.18	C					
1304-0250	Complete Detail and Assembly CAD Drawings	228*	24JUN10A	23MAY11	29APR11	0	129	-16	98	66,908.04	68,147.01	C					
1304-0255	Inner TF Bundle - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					
1304-0260	Prepare for FDR	15	24MAY11	14JUN11	20MAY11	6	129	-16		0.00	4,996.40	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY						
													FY11	FY12	FY13	FY14	FY15		
Manufacture Inner TF Conductor																			
1304-0460	Generate SOW for TF Conductor	20*	01OCT10A	28OCT10A	28OCT10				0	100	0.00	0.00	C						
1304-0480	Prep Req for TF Conductor & Submit to Proc	25*	01OCT10A	29OCT10A	04NOV10				4	100	0.00	0.00	C						
1304-0500	Bid & Award TF Conductor-Copper Extrusions	30*	01DEC10A	19JAN11A	20DEC10				-16	100	0.00	0.00	C						
1304-0600	Manufacture TF Conductor-Copper Extrusions (56)	67*	20JAN11A	22APR11	03MAY11	0	41	7	80	243,936.00	304,920.00	C		41=242,000 ;					
1304-0730	Prep Req to Mach Conductors & Submit to Proc	5	16MAR11A	22MAR11A	22MAR11				0	100	0.00	0.00	C						
1304-0740	Bid & Award Contract to Machine Conductors	30	31MAR11*	11MAY11	03MAY11	0	-6	-6		0.00	0.00	C							
1304-0750	Machine TF Conductors (Cling Grooves, Lead Areas)	65	12MAY11	12AUG11	04AUG11	0	28	-6		0.00	321,300.00	C		41=250,000 ; 35=5,000 ;					
1304-0750A	Deliver 1st 25 Machined Conductors	1	11JUL11	11JUL11	30JUN11	59	53	-6		0.00	0.00	C							
1304-0750B	Deliver 2nd 20 Machined Conductors	1	15AUG11	15AUG11	05AUG11	34	28	-6		0.00	0.00	C							
1304-0770	Prep Req for Cu-Cr-Zr TF Lead Extensions	10	16MAR11A	22MAR11A	30MAR11			6	100	0.00	0.00	C							
1304-0780	Bid & Award TF Lead Extensions	30	31MAR11	11MAY11	11MAY11	0	-6	0		0.00	0.00	C							
1304-0790	Fab & Del TF Lead Extensions	100	12MAY11	03OCT11	03OCT11	0	-6	0		0.00	63,015.00	C		41=50,000 ;					
1304-0830	Prep Req for Friction Stir Welding	5	16MAR11A	22MAR11A	19AUG11			106	100	0.00	0.00	C							
1304-0840	Bid & Award Friction Stir Welding	30	31MAR11	11MAY11	03OCT11	100	94	100		0.00	0.00	C							
1304-0850	Friction Stir-Weld Coil Leads to Conductors	60	04OCT11	05JAN12	05JAN12	0	-6	0		0.00	328,950.00	C		41=250,000 ; 35=5,000 ;					
1304-0850A	Deliver 1st 20 FSW Conductors	1	01DEC11	01DEC11	01DEC11	20	14	0		0.00	0.00	C							
1304-0850B	Deliver 2nd 25 FSW conductors	1	06JAN12	06JAN12	06JAN12	0	-6	0		0.00	0.00	C							
1304-0930	Prep Req for Final Conductor Machining	5	16MAR11A	22MAR11A	15NOV11			167	100	0.00	0.00	C							
1304-0940	Bid & Award Final Conductor Machining	30	31MAR11	11MAY11	06JAN12	161	155	161		0.00	0.00	C							
1304-0950	Machine TF Conductors (Fnl Lead Areas & Inserts)	40	09JAN12	02MAR12	02MAR12	0	-6	0		0.00	131,580.00	C		41=100,000 ; 35=2,000 ;					
1304-0950A	Receive 1st Delivery of Final Machined TF Cond	1	20FEB12	20FEB12	20FEB12	10	4	0		0.00	0.00	C							
1304-0950B	Receive Balance of Final Machined TF Cond	1	05MAR12	05MAR12	05MAR12	0	-6	0		0.00	0.00	C							
Other Inner TF Bundle Hardware																			
1304-1110	Prep Req for C151 (Cu-Zr) for Flex Bus	10	02JAN13*	15JAN13	15JAN13	0	195	0		0.00	0.00	C							
1304-1112	Bid/Award- C151 for Flex Bus	30	16JAN13	26FEB13	26FEB13	0	195	0		0.00	0.00	C							
1304-1114	Fab & Deliver C151 for Flex Bus	40	27FEB13	23APR13	23APR13	110	195	0		0.00	39,600.00	C			41=30,000 ;				
1304-1114A	Prep Req for Flex Bus Solder Bimetal Wafers	10	02JAN13*	15JAN13	15JAN13	0	195	0		0.00	0.00	C				41=34,000 ;			
1304-1114B	Bid/Award- for Flex Bus Solder Bimetal Wafers	30	16JAN13	26FEB13	26FEB13	0	195	0		0.00	0.00	C							
1304-1114C	Fab & Delive- for Flex Bus Solder Bimetal Wafers	40	27FEB13	23APR13	23APR13	110	195	0		0.00	39,600.00	C			41=30,000 ;				
1304-1120	Prep Req for Flex Bus Fabrication	10	05AUG13*	16AUG13	16AUG13	0	85	0		0.00	0.00	C							
1304-1122	Bid/Award Flex Bus Fabrication	30	19AUG13	30SEP13	30SEP13	0	85	0		0.00	0.00	C							
1304-1124	Fab & Deliver Flex Bus	60	01OCT13	06JAN14	06JAN14	66	85	0		0.00	153,930.00	C		41=111,000 ; 35=3,000 ;					
1304-1130	Prep Req for Cu-Cr-Zr (C1815) for OTF Lead Ext	10	01OCT12*	12OCT12	12OCT12	0	138	0		0.00	0.00	C							
1304-1132	Bid/Award Cu-Cr-Zr for OTF Lead Ext	30	15OCT12	27NOV12	27NOV12	0	138	0		0.00	0.00	C							
1304-1134	Fab & Del Cu-Cr-Zr for OTF Lead Ext	60	28NOV12	28FEB13	28FEB13	144	138	0		0.00	107,197.92	C			41=78,000 ; EM/SM =24 ;				
1304-1140	Prep Req for OTF Lead Ext (OTF to Flex)	10	04SEP12*	17SEP12	17SEP12	0	137	0		0.00	0.00	C							
1304-1142	Bid/Award OTF Lead Ext (OTF to Flex)	30	18SEP12	29OCT12	29OCT12	0	137	0		0.00	0.00	C							
1304-1144	Fab & Del OTF Lead Ext (OTF to Flex)	80	30OCT12	01MAR13	01MAR13	143	137	0		0.00	66,000.00	C			41=50,000 ;				
1304-1150	Prep ReqPrep Req for Supports for OTF Jumpers	10	01OCT12*	12OCT12	12OCT12	0	138	0		0.00	0.00	C							
1304-1152	Bid/Award Supports for OTF Jumpers	30	15OCT12	27NOV12	27NOV12	0	138	0		0.00	0.00	C							
1304-1154	Fab/Deliver Supports for OTF Jumpers	60	28NOV12	28FEB13	28FEB13	144	138	0		0.00	66,000.00	C			41=50,000 ;				

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY					
													FY11	FY12	FY13	FY14	FY15	
1304-1160	Prep Req Lower TF Coil to Bus Jump & Supp	10	03DEC12*	14DEC12	14DEC12	0	115	0		0.00	0.00	C						
1304-1162	Bid/Award Lower TF Coil to Bus Jump & Supp	30	17DEC12	05FEB13	05FEB13	0	115	0		0.00	0.00	C						
1304-1164	Fab & Deliver Lower TF Coil to Bus Jump & Supp	40	06FEB13	02APR13	02APR13	121	115	0		0.00	31,680.00	C						
1304-1170	Prep Spec for Super Bolts	10	03SEP13*	16SEP13	16SEP13	0	25	0		0.00	0.00	C						
1304-1172	Bid/Award Super Bolts	30	17SEP13	28OCT13	28OCT13	0	25	0		0.00	0.00	C						
1304-1174	Fab & Deliver Super Nuts	100	29OCT13	31MAR14	31MAR14	6	25	0		0.00	205,414.88	C		41=150,000 ; EM//SM =16				
1304-1180	Prep Req Joint Hardware	10	02NOV12*	15NOV12	15NOV12	0	144	0		0.00	0.00	C						
1304-1182	Bid/Award Joint Hardware	30	16NOV12	09JAN13	09JAN13	0	144	0		0.00	0.00	C						
1304-1184	Fab & Deliver Joint Hardware	30	10JAN13	20FEB13	20FEB13	150	144	0		0.00	34,412.64	C						
1304-1190	Prep Spec Copper for Lead Ext for Upper ITF	10	02OCT12*	15OCT12	15OCT12	0	137	0		0.00	0.00	C						
1304-1192	Bid/Award - Copper Lead Ext for Upper ITF	30	16OCT12	28NOV12	28NOV12	0	137	0		0.00	0.00	C						
1304-1194	Fab & Deliver Copper Lead Ext for Upper ITF	60	29NOV12	01MAR13	01MAR13	143	137	0		0.00	35,825.28	C						
1304-1210	Prep Req for Up/Lwr OF to TF Supp Struct	10	02OCT12*	15OCT12	15OCT12	0	137	0		0.00	0.00	C						
1304-1212	Bid/Award Up/Lwr OH to TF Supp Struct	30	16OCT12	28NOV12	28NOV12	0	137	0		0.00	0.00	C						
1304-1214	Fab & Del Up/Lwr OH to TF Supp Struct	60	29NOV12	01MAR13	01MAR13	143	137	0		0.00	39,600.00	C						
1304-1220	Pre Req for Cooling Fittings	10	02OCT12*	15OCT12	15OCT12	0	177	0		0.00	0.00	C						
1304-1222	Bid/Award Cooling Fittings	30	16OCT12	28NOV12	28NOV12	0	177	0		0.00	0.00	C						
1304-1224	Fab & Deliver Cooling Fittings	20	29NOV12	04JAN13	04JAN13	183	177	0		0.00	8,012.64	C						
1304-1230	Prep Req for Tooling for Inst Flex Bus Segments	10	02OCT12*	15OCT12	15OCT12	0	147	0		0.00	0.00	C						
1304-1232	Bid/Award-Tooling for Inst Flex Bus segments	30	16OCT12	28NOV12	28NOV12	0	147	0		0.00	0.00	C						
1304-1234	Fab/Del Tooling for Inst Flex Bus Segments	50	29NOV12	15FEB13	15FEB13	153	147	0		0.00	44,188.80	C						
1304-1240	Prep req for Up/Lwr Teeth Interf Struct	10	10SEP12*	21SEP12	21SEP12	0	153	0		0.00	0.00	C						
1304-1242	Bid/Award Up/Lwr Teeth Interf Struct	30	24SEP12	02NOV12	02NOV12	0	153	0		0.00	0.00	C						
1304-1244	Fab & Deliver Up/Lwr Teeth Interf Struct	60	05NOV12	07FEB13	07FEB13	159	153	0		0.00	66,000.00	C						
FY101304																		
FY101304	FY10 Actual Cost	100	01DEC09A	30APR10A	30APR10A				0	100	104,348.00	C						
FY101304A																		
FY101304A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	134,712.00	C		81=134534				
Job: 1305 - OHMIC Heating Coil (OH)-CHRZANOWSKI																		
Design																		
1305-0100	Finalize Calcs on OH Flow Optimization	25	24JUN10A	29JUL10A	29JUL10A				0	100	0.00	0.00	C					
1305-0110	Check Flow Rates on Cavitation Issues	10	01SEP10A	15SEP10A	15SEP10A				0	100	0.00	0.00	C					
1305-0120	Analyze Coax Lead Box	173*	30JUL10A	11APR11	15DEC10	0	510	-77	80	14,983.25	18,296.79	C		EA/EM =100 ;				
1305-0140	Fatigue Assessment	111*	02AUG10A	14JAN11A	14JAN11				0	100	3,689.43	3,689.43	C		EA/EM =20 ;			
1305-0180	Calculation write/check & file	128*	04OCT10A	11APR11	31MAR11	0	510	-7	75	14,451.00	19,268.00	C		EA/EM =60 ; EA/EM =40 ;				
1305-0510	Complete Detail & Assembly CAD Drawings	161*	01OCT10A	25MAY11	26APR11	0	132	-21	95	83,065.15	87,437.00	C		EA/SB =700 ;				
1305-0515	OHMIC Heating Coil - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B		EA/SB =40 ;				
1305-0900	Prepare for FDR	10	26MAY11	09JUN11	10MAY11	9	132	-21		0.00	4,996.40	C		EA/SB =40 ;				
1305-0910	R&D for Tooling & For "Aquapour"	175*	01JUN10A	14FEB11A	22NOV10				-52	100	53,214.58	52,187.32	C		EA/SB =40 ; EM/ST =244 ; EM/SM =80 ;			
1305-0915	N/R Additional R&D For "Aquapour"	20*	31AUG10A	31AUG10A	31AUG10A				0	100	0.00	0.00	C					
1305-1410	Design TF Quadrant Mold (2)	75*	14JAN11A	28APR11	25MAR11	0	135	-24	45	6,745.14	14,989.20	C		EA/SB =120 ;				
1305-1430	Design TF Full Mold (3)	30	29APR11	10JUN11	06MAY11	178	325	-24		0.00	19,985.60	C		EA/SB =160 ;				

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule						
													FY11	FY12	FY13	FY14	FY15	
1305-1450	Design OH Mold (7)	30	06JUL11	16AUG11	16AUG11	0	247	0		0.00	19,985.60	C						
1305-1470	Design OH Winding Clamps (8)	25	20JUL11	23AUG11	30AUG11	0	247	5		0.00	9,992.80	C						
1305-1490	Design Lifting Beam -conductors & coils (4)	85*	10JAN11A	06MAY11	06MAY11	0	135	0	20	1,998.56	9,992.80	C						
1305-1510	Design Ground Wrap Station (6)	20	07JUN11	05JUL11	05JUL11	0	247	0		0.00	4,996.40	C						
1305-1530	Design Tension Unit (9)	20	10AUG11	07SEP11	07SEP11	0	247	0		0.00	9,992.80	C						
1305-1550	Design Mold for OH-TF Castable Material (10)	20	24AUG11	21SEP11	05OCT11	0	247	10		0.00	7,567.02	C						
1305-1570	Design Braze Station (12)	20	08SEP11	05OCT11	02NOV11	162	247	20		0.00	10,958.40	C						
1305-1580	Design Sandblast Station (5)	20	09MAY11	06JUN11	06JUN11	0	135	0		0.00	9,992.80	C						
1305-1610	Dsgn OH/TF Facility Area Layout incl CleanRoom-1	193*	03JAN11A	03OCT11	16FEB11	0	135	-160	40	11,997.36	29,978.40	C						
1305-1620	Electrical Layout to Support Winding Area (11)	40	04APR11*	27MAY11	27MAY11	21	124	0		0.00	37,771.20	C						
1305-1630	Generate Manufacturing Procedures & Travelers	20	26SEP11*	21OCT11	28OCT11	235	229	5		0.00	0.00	C						
Tooling & Equipment setup																		
1305-4010	Remove NCSX Tooling & Spare Parts from NCSX TC	121*	10JAN11A	28JUN11	28JUN11	0	103	0	10	1,984.20	19,842.00	C						
1305-4030	Setup Winding Area	40	29JUN11	24AUG11	24AUG11	26	103	0		0.00	59,526.00	C						
1305-4050	Setup Winding Equipment	40	03OCT11*	29NOV11	29NOV11	83	77	0		0.00	52,219.20	C						
TF/OH Material Procurements																		
1304-3350	Spec-TF conductor stands- tube soldering	10	01SEP11*	15SEP11	15SEP11	0	58	0		0.00	0.00	C						
1304-3352	Bid/Award TF Conductor Stands for Soldering	30	16SEP11	27OCT11	27OCT11	0	58	0		0.00	0.00	C						
1304-3354	Fab & Del TF Conductor Stands for Soldering	40	28OCT11	03JAN12	03JAN12	64	58	0		0.00	23,856.40	C						
1304-3450	Spec-TF conductor stands- for insulating	20	01SEP11*	29SEP11	29SEP11	0	155	0		0.00	0.00	C						
1304-3452	Bid/Award TF Conductor Stand for Insulating	30	30SEP11	10NOV11	10NOV11	0	155	0		0.00	0.00	C						
1304-3454	Fab & Del TF Conductor Stands for Insulating	60	11NOV11	14FEB12	14FEB12	161	155	0		0.00	25,800.00	C						
1304-3550	Spec TF Quadrant mold	20	01SEP11*	29SEP11	29SEP11	0	160	0		0.00	0.00	C						
1304-3552	Bid/Award-TF Quadrant Mold	30	30SEP11	10NOV11	10NOV11	0	160	0		0.00	0.00	C						
1304-3554	Fab & Deliver TF Quadrant Mold	60	11NOV11	14FEB12	14FEB12	0	160	0		0.00	107,706.40	C						
1304-3600	Spec - TF Full coil mold	20	01MAR12*	28MAR12	28MAR12	0	147	0		0.00	0.00	C						
1304-3602	Bid/Award TF Full Coil Mold	30	29MAR12	09MAY12	09MAY12	0	147	0		0.00	0.00	C						
1304-3604	Fab & Deliver Full TF Coil Mold	60	10MAY12	03AUG12	03AUG12	153	147	0		0.00	127,056.40	C						
1304-3700	Spec - VPI delivery system	20	01SEP11*	29SEP11	29SEP11	0	170	0		0.00	0.00	C						
1304-3702	Bid/Award VPI Delivery System	30	30SEP11	10NOV11	10NOV11	0	170	0		0.00	0.00	C						
1304-3704	Fab & Deliver VPI Delivery System	60	11NOV11	14FEB12	14FEB12	176	170	0		0.00	43,206.40	C						
1304-3800	Spec - Lift beam- conductor	20	01SEP11*	29SEP11	29SEP11	0	203	0		0.00	0.00	C						
1304-3802	Bid/Award Lift Beam Conductor	30	30SEP11	10NOV11	10NOV11	0	203	0		0.00	0.00	C						
1304-3804	Fab & Deliver Lift Beam for Conductor	40	11NOV11	17JAN12	17JAN12	209	203	0		0.00	28,053.20	C						
1304-3900	Spec - Lift Beam for coil	20	01SEP11*	29SEP11	21OCT11	0	175	16		0.00	0.00	C						
1304-3902	Bid/Award - Lift Beam for Coil	30	30SEP11	10NOV11	06DEC11	0	175	16		0.00	0.00	C						
1304-3904	Fab & deliver Lift Beam for Coil	40	11NOV11	17JAN12	08FEB12	181	175	16		0.00	40,953.20	C						
1305-1900	Spec- Taping machines [2]	20	02JUL12*	30JUL12	30JUL12	0	84	0		0.00	0.00	C						
1305-1902	Bid/Award - Taping Machines	30	31JUL12	11SEP12	11SEP12	13	84	0		0.00	0.00	C						
1305-1904	Fab & Deliver Taping Machines	60	01OCT12*	03JAN13	03JAN13	77	71	0		0.00	33,000.00	C						
1305-2000	Spec- Tension unit	20	02JUL12*	30JUL12	30JUL12	0	84	0		0.00	0.00	C						
1305-2002	Bid/Award Tension Unit	30	31JUL12	11SEP12	11SEP12	13	84	0		0.00	0.00	C						

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year							
													FY11	FY12	FY13	FY14	FY15			
1305-3410	Fab & Deliver Safety & PPE	40	30SEP11	28NOV11	20DEC11	64	58	16		0.00	6,450.00	C								
1305-3500	Req/Order Miscellaneous supplies	30	01SEP11*	13OCT11	04NOV11	0	175	16		0.00	0.00	C								
1305-3510	Fab & Deliver Misc Supplies	60	14OCT11	17JAN12	08FEB12	181	175	16		0.00	25,800.00	C								
1305-3600	Req/OrderRTV and silicone caulk for mold sealing	20	01SEP11*	29SEP11	21OCT11	0	225	16		0.00	0.00	C								
1305-3610	Fab & Deliver RTV & Silcone for Mold Sealing	20	30SEP11	27OCT11	18NOV11	231	225	16		0.00	6,450.00	C								
1305-3700	Specify-valves & fittings (VPI Disposables)	20	01SEP11*	29SEP11	21OCT11	0	175	16		0.00	0.00	C								
1305-3710	Bid/Awad-Valves & Fittings (VPI)	30	30SEP11	10NOV11	06DEC11	0	175	16		0.00	0.00	C								
1305-3720	Fab & Deliver Valves-Fittings (VPI)	40	11NOV11	17JAN12	08FEB12	181	175	16		0.00	12,900.00	C								
1305-3800	spec-High &Low Temp Vac Tubing (VPI)	20	03OCT11*	28OCT11	28OCT11	0	154	0		0.00	0.00	C								
1305-3810	Bid/Award High & Low Temp Vac Tubing (VPI)	30	31OCT11	13DEC11	13DEC11	0	154	0		0.00	0.00	C								
1305-3820	Fab & deliver High & Low Temp Vac Tube (VPI)	40	14DEC11	15FEB12	15FEB12	160	154	0		0.00	12,900.00	C								
1305-3900	Fabricate - VPI manifolds	40	03OCT11*	29NOV11	29NOV11	210	204	0		0.00	28,208.00	C								
OH Conductor & Other Hardware																				
1305-0920	Generate SOW for OH Conductor	20	16JUL12*	10AUG12	10AUG12	0	60	0		0.00	0.00	C								
1305-0930	Prep Requisition & Submit to Procurement	5	13AUG12	17AUG12	17AUG12	0	60	0		0.00	0.00	C								
1305-0940	Bid & Award OH Conductor Fabrication	30	20AUG12	01OCT12	01OCT12	0	60	0		0.00	0.00	C								
1305-0950	Manufacture OH Copper Conductor	70	02OCT12	18JAN13	18JAN13	0	60	0		0.00	139,392.00	C								
1305-0960	Generate Requisition for Kapton/Glass Insulation	5	13AUG12*	17AUG12	17AUG12	0	80	0		0.00	1,380.64	C								
1305-0980	Bid & Award Kapton/Glass Insulation	30	20AUG12	01OCT12	01OCT12	0	80	0		0.00	0.00	C								
1305-1000	Fab & Deliver Kapton/Glass Insulation	50	02OCT12	12DEC12	12DEC12	86	80	0		0.00	34,412.64	C								
1305-1010	Prep Requisition for Belleville Washer Assembly	10	13AUG12*	24AUG12	24AUG12	0	75	0		0.00	0.00	C								
1305-1030	Bid & Award Belleville Washer Assembly	30	27AUG12	08OCT12	08OCT12	0	75	0		0.00	0.00	C								
1305-1050	Fab & Deliver Belleville Washer Assembly	50	09OCT12	19DEC12	19DEC12	81	75	0		0.00	46,200.00	C								
1305-1060	Prepare Requisition for G-10 Fillers	10	13AUG12*	24AUG12	24AUG12	0	65	0		0.00	0.00	C								
1305-1080	Bid & Award G-10 Fillers	30	27AUG12	08OCT12	08OCT12	0	65	0		0.00	0.00	C								
1305-1100	Fab & Deliver G-10 Filers	60	09OCT12	11JAN13	11JAN13	71	65	0		0.00	46,200.00	C								
1305-1110	Prep Requisition for Lead Blocks & Cooling Fitti	10	13AUG12*	24AUG12	24AUG12	0	45	0		0.00	0.00	C								
1305-1130	Bid & Award Lead Blocks & Cooling Fittings	30	27AUG12	08OCT12	08OCT12	0	45	0		0.00	0.00	C								
1305-1150	Fab & Deliver Lead Blocks & Cooling Fittings	80	09OCT12	08FEB13	08FEB13	51	45	0		0.00	39,600.00	C								
1305-1160	Prep Requisition for Misc Parts	10	20AUG12*	31AUG12	31AUG12	0	60	0		0.00	0.00	C								
1305-1180	Bid & Award Misc Parts	30	04SEP12	15OCT12	15OCT12	0	60	0		0.00	0.00	C								
1305-1200	Fab & Deliver Misc Parts	60	16OCT12	18JAN13	18JAN13	66	60	0		0.00	19,800.00	C								
1305-1210	Prep Requisition for OH Lwr Lead & Suppt Struct	10	20AUG12*	31AUG12	31AUG12	0	60	0		0.00	0.00	C								
1305-1230	Bid & Award OH Lwr Lead & Supt Struct	30	04SEP12	15OCT12	15OCT12	0	60	0		0.00	0.00	C								
1305-1250	Fab & deliver OH Lwr Lead & Suppt Struct	60	16OCT12	18JAN13	18JAN13	66	60	0		0.00	33,000.00	C								
Inner TF Conductor Receipt/Inspection/Prep																				
1304-1310	Inspect Machined TF Conductors	20	06MAR12	02APR12	02APR12	0	-6	0		0.00	34,812.80	C								
1304-1330	Solder TF cooling tubes [40 conductors]	72	03APR12	13JUL12	13JUL12	0	-6	0		0.00	125,326.08	C								
1304-1340	Cleanup TF conductors- post solder	60	17MAY12	10AUG12	10AUG12	0	-6	0		0.00	69,625.60	C								
1304-1350	Sandblast TF conductor length for primer	40	13AUG12	08OCT12	08OCT12	0	-6	0		0.00	69,845.44	C								
1304-1360	Apply primer [40 TF conductors]	5	09OCT12	15OCT12	15OCT12	0	-6	0		0.00	8,886.40	C								

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15
Inner TF Quadrant 1																	
1304-1510	Supervise TF/OH Coil Manufacturing	240	02OCT12	19SEP13	19SEP13	0	-5	0		0.00	211,896.00	A					
1304-1520	Apply turn insulation Quadrant #1	5	02OCT12	08OCT12	08OCT12	0	-6	0		0.00	17,772.80	C					
1304-1530	Assemble Quadrant #1	10	09OCT12	22OCT12	22OCT12	0	-6	0		0.00	44,432.00	C					
1304-1540	Prepare VPI operation	3	23OCT12	25OCT12	25OCT12	0	-6	0		0.00	10,663.68	C					
1304-1550	VPI- fill quadrant	2	26OCT12	29OCT12	29OCT12	0	-6	0		0.00	7,109.12	C					
1304-1560	Cure VPI'd coil	8	30OCT12	08NOV12	08NOV12	0	-6	0		0.00	7,109.12	C					
1304-1570	Remove Quadrant #1 from mold	1	09NOV12	09NOV12	09NOV12	0	-6	0		0.00	3,554.56	C					
1304-1580	Cleanup quadrant	2	12NOV12	13NOV12	13NOV12	0	-6	0		0.00	3,554.56	C					
1304-1590	Perform T/T electrical tests	1	14NOV12	14NOV12	14NOV12	0	-6	0		0.00	1,777.28	C					
Inner TF Quadrant 2																	
1304-1620	Apply turn insulation Quadrant #2	5	15NOV12	21NOV12	21NOV12	0	-6	0		0.00	17,772.80	C					
1304-1630	Assemble Quadrant #2	5	26NOV12	30NOV12	30NOV12	0	-6	0		0.00	22,216.00	C					
1304-1640	Prepare VPI operation	3	03DEC12	05DEC12	05DEC12	0	-6	0		0.00	10,663.68	C					
1304-1650	VPI- fill quadrant	2	06DEC12	07DEC12	07DEC12	0	-6	0		0.00	7,109.12	C					
1304-1660	Cure VPI'd coil	8	10DEC12	19DEC12	19DEC12	0	-6	0		0.00	7,109.12	C					
1304-1670	Remove Quadrant #2 from mold	1	20DEC12	20DEC12	20DEC12	0	-6	0		0.00	3,554.56	C					
1304-1680	Cleanup quadrant	2	21DEC12	02JAN13	02JAN13	0	-6	0		0.00	3,554.56	C					
1304-1690	Perform T/T electrical tests	1	03JAN13	03JAN13	03JAN13	0	-6	0		0.00	1,777.28	C					
Inner TF Quadrant 3																	
1304-1720	Apply turn insulation Quadrant #3	5	04JAN13	10JAN13	10JAN13	0	-6	0		0.00	17,772.80	C					
1304-1730	Assemble Quadrant #3	5	11JAN13	17JAN13	17JAN13	0	-6	0		0.00	22,216.00	C					
1304-1740	Prepare VPI operation	3	18JAN13	22JAN13	22JAN13	0	-6	0		0.00	10,663.68	C					
1304-1750	VPI- fill quadrant	2	23JAN13	24JAN13	24JAN13	0	-6	0		0.00	7,109.12	C					
1304-1760	Cure VPI'd coil	8	25JAN13	05FEB13	05FEB13	0	-6	0		0.00	7,109.12	C					
1304-1770	Remove Quadrant #3 from mold	1	06FEB13	06FEB13	06FEB13	0	-6	0		0.00	3,554.56	C					
1304-1780	Cleanup quadrant	2	07FEB13	08FEB13	08FEB13	0	-6	0		0.00	3,554.56	C					
1304-1790	Perform T/T electrical tests #4	1	11FEB13	11FEB13	11FEB13	0	-6	0		0.00	1,777.28	C					
Inner TF Quadrant 4																	
1304-1820	Apply turn insulation Quadrant #4	5	12FEB13	18FEB13	18FEB13	0	-6	0		0.00	17,772.80	C					
1304-1830	Assemble Quadrant #4	5	19FEB13	25FEB13	25FEB13	0	-6	0		0.00	22,216.00	C					
1304-1840	Prepare VPI operation	3	26FEB13	28FEB13	28FEB13	0	-6	0		0.00	10,663.68	C					
1304-1850	VPI- fill quadrant	2	01MAR13	04MAR13	04MAR13	0	-6	0		0.00	7,109.12	C					
1304-1860	Cure VPI'd coil	8	05MAR13	14MAR13	14MAR13	0	-6	0		0.00	7,109.12	C					
1304-1870	Remove Quadrant #4 from mold	1	15MAR13	15MAR13	15MAR13	0	-6	0		0.00	3,554.56	C					
1304-1880	Cleanup quadrant	2	18MAR13	19MAR13	19MAR13	0	-6	0		0.00	3,554.56	C					
1304-1890	Perform T/T electrical tests	1	20MAR13	20MAR13	20MAR13	0	-6	0		0.00	1,777.28	C					
Inner TF Coil Assemble Quadrants																	
1304-4800	Assemble quadrants together	5	21MAR13	27MAR13	27MAR13	0	-6	0		0.00	22,216.00	C					
1304-4900	Apply groundwrap insulation	2	28MAR13	29MAR13	29MAR13	0	-6	0		0.00	3,554.56	C					
1304-5000	Prepare VPI operation	3	01APR13	03APR13	03APR13	0	-6	0		0.00	10,663.68	C					
1304-5100	VPI full TF coil	2	04APR13	05APR13	05APR13	0	-6	0		0.00	7,109.12	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule								
													FY11	FY12	FY13	FY14	FY15			
1304-5200	Cure VPI'd coil	8	08APR13	17APR13	17APR13	0	-6	0		0.00	7,109.12	C						EM//ST =64 ;		
1304-5300	Remove full TF from mold and cleanup	1	18APR13	18APR13	18APR13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1304-5400	Perform Final electrical tests	1	19APR13	19APR13	19APR13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1304-5500	Transfer TF to OH station	1	22APR13	22APR13	22APR13	0	-6	0		0.00	4,443.20	C						EM//ST =40 ;		
TF/OH Fabrication																				
1305-5600	Prepare TF for OH winding	5	23APR13	29APR13	29APR13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-5700	Install intermediate spacer between OH/TF bundle	8	30APR13	09MAY13	09MAY13	0	-6	0		0.00	21,327.36	C						EM//ST =192 ;		
1305-5800	Apply slip plane, and inner groundwall insulatio	2	10MAY13	13MAY13	13MAY13	0	-6	0		0.00	3,554.56	C						EM//ST =32 ;		
1305-5900	Braze first lead and prepare for winding	5	14MAY13	20MAY13	20MAY13	0	-6	0		0.00	8,886.40	C						EM//ST =80 ;		
1305-6000	Wind 1st half of layer #1	5	21MAY13	28MAY13	28MAY13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-6100	Make [2] in-line brazes	1	29MAY13	29MAY13	29MAY13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-6200	Wind second half of layer #1	5	30MAY13	05JUN13	05JUN13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-6300	Perform prelim electrical tests	1	06JUN13	06JUN13	06JUN13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-6400	Braze layer to layer joint	1	07JUN13	07JUN13	07JUN13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-6500	Wind 1st half of layer #2	5	10JUN13	14JUN13	14JUN13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-6600	Make [2] in-line brazes	1	17JUN13	17JUN13	17JUN13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-6700	Wind second half of layer #2	5	18JUN13	24JUN13	24JUN13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-6800	Perform prelim electrical tests	1	25JUN13	25JUN13	25JUN13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-6900	Braze layer to layer joint	1	26JUN13	26JUN13	26JUN13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7000	Wind 1st half of layer #3	5	27JUN13	03JUL13	03JUL13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-7100	Make [2] in-line brazes	1	08JUL13	08JUL13	08JUL13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7200	Wind second half of layer #3	5	09JUL13	15JUL13	15JUL13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-7300	Perform prelim electrical tests	1	16JUL13	16JUL13	16JUL13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7400	Braze layer to layer joint	2	17JUL13	18JUL13	18JUL13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7500	Wind 1st half of layer #4	5	19JUL13	25JUL13	25JUL13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-7600	Make [2] in-line brazes	1	26JUL13	26JUL13	26JUL13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7700	Wind second half of layer #4	5	29JUL13	02AUG13	02AUG13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-7800	Apply groundwrap insulation	1	05AUG13	05AUG13	05AUG13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-7900	Mount OH mold around coil	5	06AUG13	12AUG13	12AUG13	0	-6	0		0.00	17,772.80	C						EM//ST =160 ;		
1305-8000	Prepare VPI operation	3	13AUG13	15AUG13	15AUG13	0	-6	0		0.00	10,663.68	C						EM//ST =96 ;		
1305-8100	VPI- mold	2	16AUG13	19AUG13	19AUG13	0	-6	0		0.00	7,109.12	C						EM//ST =64 ;		
1305-8200	Cure VPI'd coil	8	20AUG13	29AUG13	29AUG13	0	-6	0		0.00	7,109.12	C						EM//ST =64 ;		
1305-8300	Remove mold from OH coil	1	30AUG13	30AUG13	30AUG13	0	-6	0		0.00	3,554.56	C						EM//ST =32 ;		
1305-8400	Cleanup OH coil	2	03SEP13	04SEP13	04SEP13	0	-6	0		0.00	3,554.56	C						EM//ST =32 ;		
1305-8500	Silverplate all electrical surfaces [OH/TF]	3	05SEP13	09SEP13	09SEP13	0	-6	0		0.00	2,665.92	C						EM//ST =24 ;		
1305-8600	Perform Final OH electrical tests	1	10SEP13	10SEP13	10SEP13	0	-6	0		0.00	1,777.28	C						EM//ST =16 ;		
1305-8700	Remove intermediate spacer between OH and TF bun	5	11SEP13	17SEP13	17SEP13	0	-6	0		0.00	13,329.60	C						EM//ST =120 ;		
1305-8800	Perform hydrostat and flow tests- OH/TF coils	3	18SEP13	20SEP13	20SEP13	0	-6	0		0.00	5,331.84	C						EM//ST =48 ;		
1305-8900	Transport to CS assembly station	1	23SEP13	23SEP13	23SEP13	0	-6	0		0.00	4,443.20	C						EM//ST =40 ;		
OH TIG Braze Test CSU R&D Plan																				
1303-000G	7.1 Layer t/LayerBraze Tst after Conductor Proc	1	02OCT12*	02OCT12	01OCT10	135	129	-500		0.00	0.00	C								

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule					
													FY11	FY12	FY13	FY14	FY15
OH Conductor Brazes CSU R&D Plan																	
1303-000H	8.1 Inline Braze Test after Conductor Procurement	1	02OCT12*	02OCT12	01OCT10	135	129	-500		0.00	0.00	C					
OH-TF Spacer Test CSU R&D Test																	
1303-000I	9.1 Test MTRL/Process f/Manufactg to 0.1" Gap	1	02OCT12*	02OCT12	01OCT10	135	129	-500		0.00	0.00	C					
Job: 1306 - Inner PF Coils-CHRZANOWSKI																	
FY091310	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	1,051,480.00	1,051,480.00	C					
FY091315	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	4,085.00	4,085.00	C					
FY101305	FY10 Actual Cost	85	01JAN10A	30APR10A	30APR10A			0	100	168,034.00	168,034.00	C					
FY101305A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	101,411.00	101,411.00	C	81=103106				
1306-1010	Complete Inner PF Coil Analysis	106*	04OCT10A	31DEC10A	12JAN11			8	100	15,308.00	15,308.00	C					
1306-1020	PF Lead & Flag Analysis	129*	30JUL10A	31DEC10A	12JAN11			8	100	9,524.89	9,718.49	C					
1306-1030	Fatigue Assessment & DCPS	41*	21FEB11A	18APR11	02FEB11	0	154	-53	30	2,755.44	9,184.80	C					
1306-1040	Calculation Write/Check/File	15	19APR11	09MAY11	23FEB11	31	154	-53		0.00	9,184.80	C					
1306-1040A	Modeling for Inner PF	63*	03MAY10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C					
1306-1050	Compl CAD Detail and Assembly Dwgs for Inner PF	136*	23AUG10A	11MAR11A	28FEB11			-9	100	51,115.51	51,055.48	C					
1306-1055	Inner PF Bundle - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					
1306-1060	Prepare for FDR	44*	31MAR11	01JUN11	14MAR11	0	138	-56		0.00	2,997.84	C					
1306-2010	Generate SOW for Inner PF Conductor	10	10OCT11*	21OCT11	21OCT11	0	156	0		0.00	0.00	C					
1306-2020	Prep Spec for Inner PF Conductor	5	24OCT11	28OCT11	28OCT11	0	156	0		0.00	0.00	C					
1306-2030	Bid/Award - Inner PF Conductor	30	31OCT11	13DEC11	13DEC11	0	156	0		0.00	0.00	C					
1306-2050	Fab & Deliver Inner PF Conductor	70	14DEC11	28MAR12	28MAR12	66	156	0		0.00	59,856.00	C					
1306-3010	Prep Req for Kapton/Glass Insulation	10	03OCT11*	14OCT11	14OCT11	0	186	0		0.00	0.00	C					
1306-3020	Bid/Award Kapton/Glass Insulation	30	17OCT11	29NOV11	29NOV11	0	186	0		0.00	1,380.64	C					
1306-3030	Fab & Deliver Kapton/Glass Insulation	50	30NOV11	15FEB12	15FEB12	96	186	0		0.00	28,906.44	C					
1306-4010	Prep SOW for SS Supp for PF1A/B Coils	20	03OCT11*	28OCT11	28OCT11	0	146	0		0.00	0.00	C					
1306-4020	Bid/Award SS Supp for PF1A/B	30	31OCT11	13DEC11	13DEC11	0	146	0		0.00	0.00	C					
1306-4030	Fab & Deliver SS Supp for PF1A/B	80	14DEC11	11APR12	11APR12	56	146	0		0.00	138,483.20	C					
1306-5010	Generate SOW & Spec for Inner PF Coil Fab	15	02APR12*	20APR12	20APR12	0	104	0		0.00	0.00	C					
1306-5020	Prep Req for Inner PF Fabrication	5	23APR12	27APR12	27APR12	0	104	0		0.00	0.00	C					
1306-5030	Bid/Award Inner PF Fabrication	30	30APR12	11JUN12	11JUN12	0	104	0		0.00	0.00	C					
1306-5050	Fab & Deliver Inner PF Coils	200	02JUL12*	22APR13	22APR13	0	90	0		0.00	264,841.80	C					
FY101306	FY10 Actual Cost	100	01DEC09A	30APR10A	30APR10A			0	100	57,253.00	57,253.00	C					
FY101306A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	20,513.00	20,513.00	C	81=42277				
Job: 1307 - CS Casing Assembly -CHRZANOWSKI																	
1307-1010	Complete CAD Detail & Assy Drawings (Prelim)	104	03MAY10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C					
1307-1010A	Complete CAD Detail & Assy Drawings (Final)	48	31MAR11*	07JUN11	07APR11	0	126	-42		0.00	29,478.76	C					
1307-1020	Complete Bellow & Ceramic Break Analysis	211*	24JUN10A	28APR11	31JAN11	0	153	-63	85	9,473.28	10,968.05	C					
1307-1030	Complete Halo Loading	196*	16JUL10A	28APR11	31JAN11	0	153	-63	85	12,705.26	14,726.12	C					
1307-1040	Complete-Maintain Heat Balance Cooling Calcs	176*	13AUG10A	28APR11	31JAN11	0	153	-63	85	12,823.88	14,904.34	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year						
													FY11	FY12	FY13	FY14	FY15		
1307-1050	Integrate Thermal, Halo, Dsir Loads into Calcs	133*	04OCT10A	18APR11	28FEB11	0	125	-35	82	12,639.81	15,414.40	C							
1307-1060	Fatigue Assessments	88*	20DEC10A	28APR11	07MAR11	0	153	-38	82	3,159.95	3,853.60	C							
1307-1150	Prepare for FDR	8*	08JUN11	17JUN11	15APR11	0	126	-44		0.00	2,997.84	C							
1307-1155	CS Casing Assembly - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B							
1307-2010	Prep CS Casing SOW & Requisition	20	03JAN12*	30JAN12	30JAN12	0	198	0		0.00	0.00	C							
1307-2020	Bid/Award CS Casing Contract	30	31JAN12	12MAR12	12MAR12	73	198	0		0.00	2,580.00	C							
1307-2030	Fabricate CS Casing	150	25JUN12*	04FEB13	04FEB13	0	125	0		0.00	307,031.33	C							
1307-2040	Spec/Requisition Inconel Bellows	20	03OCT11*	28OCT11	28OCT11	0	196	0		0.00	0.00	C							
1307-2050	Bid/Award Inconel Bellows	30	31OCT11	13DEC11	13DEC11	0	196	0		0.00	0.00	C							
1307-2060	Fab & Deliver Inconel Bellows	60	14DEC11	14MAR12	14MAR12	71	196	0		0.00	45,150.00	C							
1307-2070	Spec/Requisition Rotatable Flanges	20	04SEP12*	01OCT12	01OCT12	0	268	0		0.00	0.00	C							
1307-2080	Bid/Award Rotatable Flanges	30	02OCT12	12NOV12	12NOV12	217	268	0		0.00	0.00	C							
1307-2090	Fab & Deliver Rotatable Flanges	60	01OCT13*	06JAN14	06JAN14	57	51	0		0.00	23,085.00	C							
1307-2100	Spec/Requisition CHI Copper Leads U&L	20	01AUG12*	28AUG12	28AUG12	0	170	0		0.00	0.00	C							
1307-2110	Bid/Award CHI Copper Leads	30	29AUG12	10OCT12	10OCT12	0	170	0		0.00	0.00	C							
1307-2120	Fab & Deliver CHI copper Leads U&L	60	11OCT12	15JAN13	15JAN13	176	170	0		0.00	21,120.00	C							
1307-2130	Spec/Requisition CS Casing Support Structure	20	04SEP12*	01OCT12	01OCT12	0	238	0		0.00	0.00	C							
1307-2140	Bid/Award CS Casing Support Structure	30	02OCT12	12NOV12	12NOV12	0	238	0		0.00	0.00	C							
1307-2150	Fab & Deliver CS Casing Support Structure	80	13NOV12	15MAR13	15MAR13	244	238	0		0.00	39,600.00	C							
1307-2160	Spec/Requisition Weld Material	20	01SEP11*	29SEP11	21OCT11	0	217	16		0.00	0.00	C							
1307-2170	Bid/Award Weld Material	30	30SEP11	10NOV11	06DEC11	0	217	16		0.00	0.00	C							
1307-2180	Fab & Deliver Weld Material	60	11NOV11	14FEB12	07MAR12	92	217	16		0.00	7,830.64	C							
1307-2190	Spec/Requisition Misc M&S	20	01SEP11*	29SEP11	21OCT11	0	217	16		0.00	0.00	C							
1307-2200	Bid/Award Misc M&S	30	30SEP11	10NOV11	06DEC11	0	217	16		0.00	0.00	C							
1307-2210	Fab & deliver Misc M&S	60	11NOV11	14FEB12	07MAR12	92	217	16		0.00	9,211.28	C							
1307-2220	Spec/requisition Ceramic Insulators	20	04SEP12*	01OCT12	01OCT12	0	268	0		0.00	0.00	C							
1307-2230	Bid/Award Ceramic Insulators	30	02OCT12	12NOV12	12NOV12	0	268	0		0.00	0.00	C							
1307-2240	Fab & Deliver Ceramic Insulators	60	13NOV12	15FEB13	15FEB13	274	268	0		0.00	105,600.00	C							
1307-2250	Spec/Requisition CB SS Structure	20	01SEP11*	29SEP11	21OCT11	0	187	16		0.00	0.00	C							
1307-2260	Bid/Award CB SS Structure	30	30SEP11	10NOV11	06DEC11	0	187	16		0.00	0.00	C							
1307-2270	Fab & Deliver CB SS Structure	60	11NOV11	14FEB12	07MAR12	97	187	16		0.00	58,050.00	C							
1307-2280	30Spec/Requisition Viton O Rings	20	04SEP12*	01OCT12	01OCT12	0	298	0		0.00	0.00	C							
1307-2290	Bid/Award Viton O Rings	30	02OCT12	12NOV12	12NOV12	0	298	0		0.00	0.00	C							
1307-2300	Fab & Deliver Viton O Rings	30	13NOV12	04JAN13	04JAN13	304	298	0		0.00	8,012.64	C							
1307-2310	Spec/Requisition Organ Pipe Adapters & Feedthrus	20	04SEP12*	01OCT12	01OCT12	0	157	0		0.00	0.00	C							
1307-2320	Bid/Award Organ Pipe Adapters & Feedthrus	30	02OCT12	12NOV12	12NOV12	0	157	0		0.00	0.00	C							
1307-2330	Fab & Deliver Organ Pipe Adapters & Feedthrus	50	13NOV12	01FEB13	01FEB13	163	157	0		0.00	50,437.92	C							
1307-2340	Design Stud Installation Fixture	20	03OCT12*	30OCT12	30OCT12	0	196	0		0.00	11,188.80	C							
1307-2350	Fabricate Fixture for Stud Installation	20	31OCT12	29NOV12	29NOV12	202	196	0		0.00	15,969.60	C							
1307-3010	Assemble & Test Ceramic Breaks incl PF1C Coil	20	23APR13	20MAY13	20MAY13	208	202	0		0.00	31,919.20	C							
FY101307	FY10 Actual Cost	100	01DEC09A	30APR10A	30APR10A			0	100	55,426.00	55,426.00	C							

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15		
FY101307A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	19,421.00	19,421.00	C	81=38299					
Job: 1310 - CSU Magnet Systems-CHRZANOWSKI																			
FY101310	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A				0	100	441,918.00	441,918.00	C						
Job: 1302 - Center Stack Assembly-CHRZANOWSKI																			
1302-0050	CAD Support for Setup of CS Assembly Area	25	03OCT11*	04NOV11	04NOV11	224	381	0			0.00	27,396.00	C						
1302-0060	Generate CS Assembly Procedure	10	26SEP11*	07OCT11	07OCT11	0	366	0			0.00	0.00	C						
1302-0070	Generate CS Installation Procedure	10	10OCT11	21OCT11	21OCT11	0	366	0			0.00	0.00	C						
1302-0080	Modify CS Assembly Fixture	20	12NOV12	11DEC12	11DEC12	32	157	0			0.00	45,302.40	C						
1302-0090	Setup CS Assembly Area	30	01OCT12*	09NOV12	09NOV12	0	157	0			0.00	81,642.72	C						
1302-0150	Receive OH/TF Assembly	1	24SEP13	24SEP13	24SEP13	0	-6	0			0.00	0.00	C						
1302-0160	Receive Inner PF Coils	1	23APR13*	23APR13	23APR13	0	90	0			0.00	0.00	C						
1302-0170	Perf Accept Elect & Hydr test on PF Coils	5	24APR13	30APR13	30APR13	0	90	0			0.00	6,903.84	C						
1302-0180	Wrap PF1A Coil with Microtherm	5	01MAY13	07MAY13	07MAY13	96	90	0			0.00	4,443.20	C						
1302-0200	Receive CS Vacuum Casing	1	05FEB13	05FEB13	05FEB13	0	125	0			0.00	0.00	C						
1302-0210	Install Inconel Weld Studs on Casing Wall	20	06FEB13	05MAR13	05MAR13	0	125	0			0.00	27,159.20	C						
1302-0220	Mount Upper & Lower PF1B Coils to CS Casing	10	06MAR13	19MAR13	19MAR13	131	125	0			0.00	15,995.52	C						
1302-1500	Assemble CS (OH Diag, Microtherm, Casing PFCs)	120	25SEP13	25MAR14	31MAR14	0	-6	4			0.00	726,313.00	K						
1302-1550	Deliver CS to NTC	1	26MAR14	26MAR14	01APR14	0	-6	4			0.00	0.00	C						
1302-1600	Tear Down Assembly Area	20	26MAR14	22APR14	28APR14	280	1,599	4			0.00	54,901.92	C						
1305-0200	Analysis of Mfg Tooling & CS Support Fixture	25	24OCT11*	29NOV11	29NOV11	209	366	0			0.00	0.00	C						
Job: 2300 - Other Analysis-TITUS																			
2300-0010A	Analyses of RF Limitor Disruptive Loads	33*	31MAR11	16MAY11		0	149	0			0.00	0.00	C						
2300-0011	Run Other GRD disruptions for the HHFW antenna	228*	01JUN10A	28APR11	31AUG10A	0	132	-163	90		0.00	0.00	C						
2300-0012	Updat HHFW Antenna	228*	01JUN10A	28APR11	31AUG10A	0	141	-163	90		0.00	0.00	C						
2300-0013	Maintain/Update Diagnostic Database	228*	01JUN10A	28APR11	31AUG10A	0	132	-163	99.		0.00	0.00	C						
2300-0014	File Preliminary Database/Study	228*	01JUN10A	28APR11	31AUG10A	0	151	-163	99.		0.00	0.00	C						
2300-0015	Check/Complete Disruption and Thermal Analyses	154*	01SEP10A	15APR11	01APR11	0	141	-10	75		14,234.29	18,958.98	C						
2300-0016	Present/track recommendations	154*	01SEP10A	28FEB11A	01APR11			24	100		18,897.18	18,958.98	C						
2300-0018	FDR Prep	19*	29APR11	25MAY11	27MAY11	0	132	2			0.00	19,268.00	C						
2300-0018A	Other Analysis - Peer review	0		18MAY11*		24	147	0			0.00	0.00	B						
2300-0019	CONDUCT FDR	10	26MAY11	09JUN11*	06JUN11	9	132	-3			0.00	3,853.60	C						
FY102300	FY10 Actual Cost	22	01APR10A	30APR10A	30APR10A				0	100	3,904.00	3,904.00	C						
FY102300A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	19,255.00	19,255.00	C	81=22966					
Job: 2420 - 2nd NBI Sources-CROPPER																			
Design																			
24200020	PDR Prep PPL	26	17MAY10A	22JUN10A	22JUN10A				0	100	0.00	0.00	C						
24200050	CONDUCT PDR	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C						
24200059	Peer Review	0		14APR11*	31MAR11	3	171	-10			0.00	0.00	B						

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year								
													FY11	FY12	FY13	FY14	FY15				
24200060	FDR Prep PPL	20	16MAY11*	13JUN11	14JUN11	0	129	1		0.00	2,485.12	C									
24200090	CONDUCT FDR	1	14JUN11	14JUN11	15JUN11	6	129	1		0.00	1,242.56	C									
Procure, Fab & Assembly																					
24200100	Prep Requisition and procurement package	5	15MAY13*	21MAY13	21MAY13	0	20	0		0.00	6,956.40	C									
24200110	SUBMIT REQ TO PROCUREMENT	1	22MAY13	22MAY13	22MAY13	0	20	0		0.00	1,391.28	C									
24200120	Procurement lead time (1)	15	23MAY13	13JUN13	13JUN13	0	20	0		0.00	0.00	C									
24200130	AWARD	1	14JUN13	14JUN13	14JUN13	0	20	0		0.00	0.00	C									
24200150	Fabricate or delivery	40	17JUN13	13AUG13	13AUG13	0	20	0		0.00	87,120.00	C									
24200160	Refurbish Source A	90	14AUG13	20DEC13	20DEC13	0	20	0		0.00	303,972.96	C									
24200170	Refurbish Source B	70	02JAN14	09APR14	09APR14	0	20	0		0.00	307,667.20	C									
24200180	Refurbish Source C	80	10APR14	01AUG14	01AUG14	0	20	0		0.00	307,667.20	C									
24200200	Build Probe tips (10 Long, 20 short)	60	08MAY14	01AUG14	01AUG14	47	41	0		0.00	75,669.68	C									
Job: 2425 - BL Relocation-DENALT																					
Design																					
2425-0017	Design Drawings	24	03MAY10A	04JUN10A	04JUN10A			0	100	0.00	0.00	C									
2425-0018	PDR Prep	11	07JUN10A	21JUN10A	21JUN10A			0	100	0.00	0.00	C									
2425-0019	CONDUCT PDR	2	22JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C									
2425-0020	Layman Review	5	10AUG10A	16AUG10A	16AUG10A			0	100	0.00	0.00	C									
2425-0023	Disposition PDR Chits	2	24JUN10A	25JUN10A	25JUN10A			0	100	0.00	0.00	C									
2425-0024	Design Drawings	135*	01OCT10A	19APR11	16MAR11	0	124	-24	25	4,260.35	17,041.40	C									
2425-0025	Update Analyses	135*	01OCT10A	19APR11	16MAR11	0	124	-24	75	16,307.10	21,742.80	C									
2425-0026	Update Cost & Schedule Estimate	46*	15FEB11A	19APR11	28MAR11	0	124	-16	50	3,164.20	6,328.40	C									
2425-0027	Prep Procurement Specs	20	06APR11	03MAY11	09MAY11	0	124	4		0.00	6,328.40	C									
2425-0027A	Peer Review	0		14APR11*	31MAR11	3	171	-10		0.00	0.00	B									
2425-0028	FDR Prep	32*	04MAY11	17JUN11	10JUN11	0	124	-5		0.00	6,328.40	C									
2425-0029	CONDUCT FDR 2425	2	21JUN11*	22JUN11	14JUN11	0	123	-6		0.00	2,531.36	C									
Procure, Fab & Assembly																					
2425-0033	Prep Requisitn and procuremnt pckg-Steel & Parts	1	01OCT12*	01OCT12	01OCT12	0	142	0		0.00	0.00	C									
2425-0034	SUBMIT REQ TO PROCUREMENT - Steel and Parts	1	02OCT12	02OCT12	02OCT12	0	142	0		0.00	0.00	C									
2425-0035	Procurement lead time (1) - Steel and Parts	30	03OCT12	13NOV12	13NOV12	0	142	0		0.00	0.00	C									
2425-0036	AWARD - Steel and Parts	1	14NOV12	14NOV12	14NOV12	0	142	0		0.00	0.00	C									
2425-0037	Fabricate or delivery - Steel and Parts	30	15NOV12	08JAN13	08JAN13	58	142	0		0.00	63,360.00	C									
2425-0039	Prep Requisition and procurement pckg - Lifting	2	01OCT12*	02OCT12	02OCT12	0	153	0		0.00	0.00	C									
2425-0040	SUBMIT REQ TO PROCUREMENT - Lifting Equipment	1	03OCT12	03OCT12	03OCT12	0	153	0		0.00	0.00	C									
2425-0041	Procurement lead time (1) - Lifting Equipment	30	04OCT12	14NOV12	14NOV12	0	153	0		0.00	0.00	C									
2425-0042	AWARD - Lifting Equipment	1	15NOV12	15NOV12	15NOV12	0	153	0		0.00	0.00	C									
2425-0043	Fabricate or delivery - Lifting Equipment	30	16NOV12	09JAN13	09JAN13	63	153	0		0.00	26,400.00	C									
Installation																					
2425-0055	Engineering 1 Days Per Week title III	325	02APR13*	22JUL14	22JUL14	0	30	0		0.00	112,618.48	A									
2425-0056	Engineering Support .Days Per Weektitle III	325	02APR13	22JUL14	22JUL14	0	30	0		0.00	40,502.30	A									
2425-0057	Drafting Support .5 day/week title III	325	02APR13	22JUL14	22JUL14	10	30	0		0.00	34,285.56	A									

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule						
													FY11	FY12	FY13	FY14	FY15	
2425-0058	Test Cell Maintenance	248	01OCT12*	30SEP13	30SEP13	209	229	0		0.00	71,675.00	A						EM/SB =500 ;M&S=3000
2425-0060	Road - Path	5	01APR13*	05APR13	05APR13	0	84	0		0.00	24,836.00	C						EM//SM =40 ; EM//ST =160 ;
2425-0061	Duct Removal - Path	2	08APR13	09APR13	09APR13	0	84	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0062	Lintel Removal - Path	3	10APR13	12APR13	12APR13	0	84	0		0.00	17,822.56	C						EM//EM =08 ; EM//SM =24 ; EM//ST =96 ; EE//TB =16 ;
2425-0063	Lintel Install - Path	2	15APR13	16APR13	16APR13	0	84	0		0.00	12,855.36	C						EM//EM =08 ; EM//SM =16 ; EM//ST =64 ; EE//TB =16 ;
2425-0064	Duct Install - Path	2	17APR13	18APR13	18APR13	0	84	0		0.00	35,014.40	C						EM//SM =16 ; EM//ST =64 ; M&S =19,000 ;
2425-0068	Setup - Metrology	5	19APR13	25APR13	25APR13	0	84	0		0.00	23,057.60	C						EM//EM =80 ; EM//ST =80 ;
2425-0069	Measure - Metrology	15	26APR13	16MAY13	16MAY13	0	84	0		0.00	138,345.60	C						EM//EM =480 ; EM//ST =480 ;
2425-0070	Model - Metrology	5	17MAY13	23MAY13	23MAY13	0	84	0		0.00	36,548.80	C						EM//EM =80 ; EA//SB =160 ;
2425-0071	Lay out - Metrology	5	24MAY13	31MAY13	31MAY13	76	84	0		0.00	27,017.60	C						EM//EM =80 ; EM//ST =80 ; 41=3,000 ;
2425-0073	Labyrinth Removal	20	01MAY13*	29MAY13	29MAY13	77	85	0		0.00	84,578.88	C						EM//SM =160 ; EM//ST =480 ; EE//TB =32 ;
2425-0076	Construction - Lift Fixtures	20	09APR13*	06MAY13	06MAY13	0	90	0		0.00	92,918.40	C						EM//ST =480 ; M&S=30k ;
2425-0077	Load Test - Lift Fixtures	5	07MAY13	13MAY13	13MAY13	0	90	0		0.00	27,478.40	C						EM//EM =40 ; EM//SM =40 ; EM//ST =120 ;
2425-0078	Move - Lift Fixtures	1	14MAY13	14MAY13	14MAY13	0	90	0		0.00	2,665.92	C						EM//ST =24 ;
2425-0079	Trial Runs - Lift Fixtures	5	15MAY13	21MAY13	21MAY13	82	90	0		0.00	27,478.40	C						EM//EM =40 ; EM//SM =40 ; EM//ST =120 ;
Relocate HVE																		
2425-0123	Move - HVE 1 Movement	2	20MAY13*	21MAY13	21MAY13	0	48	0		0.00	11,351.52	C						EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;
2425-0124	Disassemble - HVE 1 Movement	2	22MAY13	23MAY13	23MAY13	0	48	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0125	Move to Crain Access - HVE 1 Movement	2	24MAY13	28MAY13	28MAY13	0	48	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0126	Lift into TFTR - HVE 1 Movement	1	29MAY13	29MAY13	29MAY13	0	48	0		0.00	4,967.20	C						EM//SM =08 ; EM//ST =32 ;
2425-0127	Move In - HVE 1 Movement	1	30MAY13	30MAY13	30MAY13	0	48	0		0.00	4,967.20	C						EM//SM =08 ; EM//ST =32 ;
2425-0128	Over Wall - HVE 1 Movement	2	31MAY13	03JUN13	03JUN13	0	48	0		0.00	11,711.68	C						EM//SM =16 ; EM//ST =80 ;
2425-0129	Reassemble - HVE 1 Movement	2	04JUN13	05JUN13	05JUN13	0	48	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0130	Placement - HVE 1 Movement	3	06JUN13	10JUN13	10JUN13	0	48	0		0.00	16,221.60	C						EM//SM =24 ; EM//ST =96 ; 41=1,000 ;
2425-0133	Move - HVE 2 Movement	2	11JUN13	12JUN13	12JUN13	0	48	0		0.00	11,351.52	C	EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;					
2425-0134	Disassemble - HVE 2 Movement	2	13JUN13	14JUN13	14JUN13	0	48	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0135	Move to Crain Access - HVE 2 Movement	2	17JUN13	18JUN13	18JUN13	0	48	0		0.00	9,934.40	C						EM//SM =16 ; EM//ST =64 ;
2425-0136	Lift into TFTR - HVE 2 Movement	1	19JUN13	19JUN13	19JUN13	0	48	0		0.00	4,967.20	C						EM//SM =08 ; EM//ST =32 ;
2425-0137	Move In - HVE 2 Movement	1	20JUN13	20JUN13	20JUN13	0	48	0		0.00	4,967.20	C						EM//SM =08 ; EM//ST =32 ;
2425-0138	Over Wall - HVE 2 Movement	2	21JUN13	24JUN13	24JUN13	0	48	0		0.00	11,711.68	C	EM//SM =16 ; EM//ST =80 ; ;					
2425-0139	Reassemble - HVE 2 Movement	2	25JUN13	26JUN13	26JUN13	0	48	0		0.00	9,934.40	C	EM//SM =16 ; EM//ST =64 ; ;					
2425-0140	Placement - HVE 2 Movement	3	27JUN13	01JUL13	01JUL13	0	48	0		0.00	16,221.60	C	EM//SM =24 ; EM//ST =96 ; ; 41=1,000 ;					
2425-0143	Move - HVE 3 Movement	2	02JUL13	03JUL13	03JUL13	0	48	0		0.00	11,351.52	C	EM//EM =08 ; EM//SM =16 ; EM//ST =64 ; ;					
2425-0144	Disassemble - HVE 3 Movement	2	08JUL13	09JUL13	09JUL13	0	48	0		0.00	9,934.40	C	EM//SM =16 ; EM//ST =64 ; ;					
2425-0145	Move to Crain Access - HVE 3 Movement	2	10JUL13	11JUL13	11JUL13	0	48	0		0.00	9,934.40	C	EM//SM =16 ; EM//ST =64 ; ;					
2425-0146	Lift into TFTR - HVE 3 Movement	1	12JUL13	12JUL13	12JUL13	0	48	0		0.00	4,967.20	C	EM//SM =08 ; EM//ST =32 ; ;					
2425-0147	Move In - HVE 3 Movement	1	15JUL13	15JUL13	15JUL13	0	48	0		0.00	4,967.20	C	EM//SM =08 ; EM//ST =32 ; ;					
2425-0148	Over Wall - HVE 3 Movement	2	16JUL13	17JUL13	17JUL13	0	48	0		0.00	11,711.68	C	EM//SM =16 ; EM//ST =80 ; ;					
2425-0149	Reassemble - HVE 3 Movement	2	18JUL13	19JUL13	19JUL13	0	48	0		0.00	9,934.40	C	EM//SM =16 ; EM//ST =64 ; ;					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule								
													FY11	FY12	FY13	FY14	FY15			
2425-0150	Placement - HVE 3 Movement	3	22JUL13	24JUL13	24JUL13	40	48	0		0.00	14,901.60	C	EM//SM =24 ; EM//ST =836 ; 41=7,000 ;							
2425-0155	Install HVE Hilti	45	20MAY13	24JUL13	24JUL13	0	48	0		0.00	5,763.20	C	EM//SM =0 ; EM//SB =40 ; 41=1,000 ;							
2425-0160	Remove / Reinstall Floor Plug	45	20MAY13	24JUL13	24JUL13	0	48	0		0.00	26,176.00	C	EM//SM =0 ; EM//SB =200 ; 41=3,000 ;							
Relocate Beamline **TC LIMITED ACCESS**																				
2425-0081	BEGIN BEAMLINE RELOCATION TO NTC	0	19SEP13			0	8	20		0.00	0.00	B								
2425-0082	Lift onto Rollers - Box Movements	1	19SEP13	19SEP13	17OCT13	0	8	20		0.00	34,807.04	C	EM//EM =152 ; EM//SM =08 ; EM//ST =48 ;							
2425-0083	Move IN - Box Movements	1	20SEP13	20SEP13	18OCT13	0	8	20		0.00	8,434.88	C	EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;							
2425-0084	Over Wall - Box Movements	1	23SEP13	23SEP13	21OCT13	0	8	20		0.00	8,434.88	C	EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;							
2425-0085	Placement - Box Movements	10	24SEP13	07OCT13	04NOV13	0	8	20		0.00	84,348.80	C	EM//EM =80 ; EM//SM =80 ; EM//ST =480 ;							
2425-0086	Metrology - Box Movements	10	08OCT13	21OCT13	18NOV13	0	8	20		0.00	63,800.00	C	EM//EM =80 ; EM//SM =80 ; EM//ST =160 ; 41=12,000 ;							
2425-0089	Off - Source Platform	1	22OCT13*	22OCT13	19NOV13	0	8	20		0.00	4,213.60	C	EM//SM =08 ; EM//ST =24 ;							
2425-0090	Move - Source Platform	1	23OCT13	23OCT13	20NOV13	0	8	20		0.00	3,294.88	C	EM//SM =08 ; EM//ST =16 ;							
2425-0091	Lift - Source Platform	1	24OCT13	24OCT13	21NOV13	0	8	20		0.00	5,132.32	C	EM//SM =08 ; EM//ST =32 ;							
2425-0092	On - Source Platform	1	25OCT13	25OCT13	22NOV13	0	8	20		0.00	5,132.32	C	EM//SM =08 ; EM//ST =32 ;							
2425-0093	Metrology - Source Platform	10	28OCT13	08NOV13	10DEC13	0	8	20		0.00	87,375.60	C	EM//EM =160 ; EM//SM =80 ; EM//ST =320 ; 41=5,000 ;							
2425-0097	Stabilize - Lid Movement	3	11NOV13	13NOV13	13DEC13	0	8	20		0.00	22,548.48	C	EM//EM =24 ; EM//SM =24 ; EM//ST =120 ;							
2425-0098	Lift onto Rollers - Lid Movement	1	14NOV13	14NOV13	16DEC13	0	8	20		0.00	8,434.88	C	EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;							
2425-0099	Move IN - Lid Movement	1	15NOV13	15NOV13	17DEC13	0	8	20		0.00	8,434.88	C	EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;							
2425-0100	Over Wall - Lid Movement	1	18NOV13	18NOV13	18DEC13	0	8	20		0.00	8,434.88	C	EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;							
2425-0101	Placement - Lid Movement	1	19NOV13	19NOV13	19DEC13	0	8	20		0.00	4,760.00	C	EM//EM =08 ; EM//SM =08 ; EM//ST =16 ;							
2425-0102	Metrology - Lid Movement	1	20NOV13	20NOV13	20DEC13	0	8	20		0.00	19,350.00	C	EM//EM =16 ; EM//SM =08 ; EM//ST =48 ; 41=7,000 ;							
2425-0106	90in Flange - Component Movement	2	21NOV13	22NOV13	03JAN14	0	8	20		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0107	Magnet - Component Movement	2	25NOV13	26NOV13	07JAN14	0	8	20		0.00	11,729.76	C	EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;							
2425-0108	Ion Dump - Component Movement	2	27NOV13	02DEC13	09JAN14	0	8	20		0.00	11,729.76	C	EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;							
2425-0109	Exit Spool - Component Movement	2	03DEC13	04DEC13	13JAN14	0	8	20		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0110	TIV - Component Movement	2	05DEC13	06DEC13	15JAN14	0	8	20		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0111	Calorimeter - Component Movement	2	09DEC13	10DEC13	17JAN14	0	8	20		0.00	17,129.76	C	EM//EM =08 ; EM//SM =16 ; EM//ST =64 ; 41=4,000 ;							
2425-0112	BEAMLINE AND COMPONENTS INSTALLED IN NTC	0		10DEC13	17JAN14	0	8	20		0.00	0.00	B								
Relocate Sources																				
2425-0115	Move 1 - Source Movement	2	02JAN14	03JAN14	21JAN14	0	158	12		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0116	Align 1 - Source Movement	4	06JAN14	09JAN14	27JAN14	64	158	12		0.00	32,250.24	C	EM//EM =64 ; EM//SM =32 ; EM//ST =128 ;							
2425-0117	Move 2 - Source Movement	2	10APR14	11APR14	11APR14	0	94	0		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0118	Align 2 - Source Movement	4	14APR14	17APR14	17APR14	74	94	0		0.00	32,250.24	C	EM//EM =64 ; EM//SM =32 ; EM//ST =128 ;							
2425-0119	Move 3 - Source Movement	2	04AUG14	05AUG14	05AUG14	0	20	0		0.00	10,264.64	C	EM//SM =16 ; EM//ST =64 ;							
2425-0120	Align 3 - Source Movement	4	06AUG14	11AUG14	11AUG14	26	20	0		0.00	37,650.24	C	EM//EM =64 ; EM//SM =32 ; EM//ST =128 ; 41=4,000 ;							
FY092425	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A				0	100	15,023.00	C								
FY102425	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A				0	100	19,729.00	C								

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15				
FY102435A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				100	6,165.00	6,165.00	C	81=8583								
Job: 2430 - 2nd NBI Decontamination-STEVENSON																					
24300230	Decon Calorimeter	30	01OCT09A	11NOV09A	11NOV09A				100	0.00	0.00	C									
24300240	Decon Ion Dump	42	03MAY10A	30JUN10A	30JUN10A				100	0.00	0.00	C									
24300260	Decon Bending Magnet	25	26MAY10A	30JUN10A	30JUN10A				100	0.00	0.00	C									
24300280	Decon 90 inch flange & neutralizer	63	03MAY10A	30JUL10A	30JUL10A				100	0.00	0.00	C									
24300300	Decon Exit Spool Piece	36*	01SEP10A	30SEP10A	30SEP10A				100	97,606.20	97,606.20	C	EE//SM =160 ; EE//TB =800 ;								
24300310	Decon BL Lid	9	18JUN10A	30JUN10A	30JUN10A				100	0.00	0.00	C									
24300370	Decon BL Box	11	13AUG10A	27AUG10A	27AUG10A				100	0.00	0.00	C									
24300380	Decon BL exterior & accoutrements	49*	13AUG10A	30SEP10A	30SEP10A				100	68,755.45	68,755.45	C	EE//SM =120 ; EE//TB =600 ;								
24300390	Decon Program Evaluation/Operation Impact Report	10	01SEP10A	30SEP10A	30SEP10A				100	0.00	0.00	C	EM//EM =240 ;								
24300399	DECON COMPLETE	0		21OCT10A	21OCT10A				100	0.00	0.00	B									
24300400	Decon Procurement Support - Material & Supplies	121*	03MAY10A	30SEP10A	30SEP10A				100	92,040.00	92,040.00	C	41=52,000 ; 43=26,000 ;								
FY092430	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A				100	1,238,513.00	1,238,513.00	C									
FY102430	FY10 Actual Cost	143	01OCT09A	30SEP10A	30SEP10A				100	542,135.00	542,135.00	C									
FY112430	FY11 Actual Cost	143	01OCT10A	29OCT10A	29OCT10A				100	18,000.00	18,000.00	C									
Job: 2440 - 2nd NBI Beamline-DENAULT																					
Procure, Fab & Assembly																					
2440-0001	Begin refurbishment job parts list	143*	01OCT10A	31JAN11A	01FEB11			1	100	6,212.80	6,212.80	C	EE//SM =40 ;								
2440-0002	Prepare drawings	600*	01OCT10A	01MAR13	01MAR13	0	147	0	40	17,662.12	44,155.30	C	EA//ES =480 ;								
2440-0002A	Engineering Supervision (LOE)	599*	01OCT10A	28FEB13	26APR13	0	148	41	LOE	32,524.66	161,592.38	A	EM//EM =960 ;								
2440-0003	Calorimeter parts	90	11NOV11	27MAR12	24APR12	0	8	20		0.00	1,290.00	C	41=1,000 ;								
2440-0004	Ion Dump parts	90	03OCT11*	15FEB12	15FEB12	27	37	0		0.00	2,580.00	C	41=2,000 ;								
2440-0005	Magnet parts	90	29OCT12	14MAR13	11APR13	0	8	20		0.00	660.00	C	41=500 ;								
2440-0006	90 inch flange and neutralizer parts	90	17SEP12	31JAN13	28FEB13	0	8	20		0.00	1,320.00	C	41=1,000 ;								
2440-0007	Exit spool piece parts	90	28NOV12	11APR13	09MAY13	0	8	20		0.00	6,600.00	C	41=5,000 ;								
2440-0008	BL Lid parts	90	06JUL12	09NOV12	11DEC12	0	8	20		0.00	1,568.00	C	41=1,200 ;								
2440-0009	BL Box parts	90	25APR12	30AUG12	28SEP12	0	8	20		0.00	5,160.00	C	41=4,000 ;								
2440-0011	Calorimeter TC wiring	115	07OCT11	27MAR12	24APR12	0	8	20		0.00	45,034.40	C	EM//ST =160 ; EE//TB =160 ; 41=10,000 ;								
2440-0012	Ion Dump TC wiring	103	22AUG11*	24JAN12	24JAN12	43	53	0		0.00	37,745.26	C	EM//ST =160 ; EE//TB =160 ; 41=5,000 ;								
2440-0013	Magnet TC wiring	78	14NOV12	14MAR13	11APR13	0	8	20		0.00	35,451.20	C	EM//ST =160 ; EE//TB =160 ; 41=2,000 ;								
2440-0014	90 inch flange and neutralizer TC wiring	48	14NOV12	31JAN13	28FEB13	0	8	20		0.00	35,451.20	C	EM//ST =160 ; EE//TB =160 ; 41=2,000 ;								
2440-0015	Exit spool piece TC wiring (refurb & relocate)	98	14NOV12	11APR13	09MAY13	0	8	20		0.00	35,451.20	C	EM//ST =160 ; EE//TB =160 ; 41=2,000 ;								
2440PEER	Peer Review	0		14APR11*	31MAR11	3	171	-10		0.00	0.00	B									
Refurbishment																					
2440-0017A	Radiation Supplies (M&S) (LOE)	635*	01NOV10A	20MAY13	20MAY13	0	91	0	LOE	50,498.99	321,649.61	A	41=250,000 ;								
2440-0017B	Test Cell Maintenance (LOE)	500*	01NOV10A	30OCT12	30OCT12	0	226	0	LOE	26,250.21	131,251.04	A	41=3,000 ; EM//SB=1000								
2440-0018	Refurbish BL Box	110	28MAR12*	30AUG12	28SEP12	0	8	20		0.00	87,454.80	C	EE//SM =160 ; EE//TB =640 ; 41=1,000 ;								
2440-0020	Refurbish BL Lid	50	31AUG12	09NOV12	11DEC12	0	8	20		0.00	91,939.20	C	EE//SM =160 ; EE//TB =640 ; 41=3,000 ;								
2440-0022	Refurbish 90 inch flange and neutralizer	50	12NOV12	31JAN13	28FEB13	0	8	20		0.00	178,598.40	C	EE//SM =320 ; EE//TB =1,280 ; 41=2,000 ;								

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year				
													FY11	FY12	FY13	FY14	FY15
2440-0024	Refurbish Bending Magnet	30	01FEB13	14MAR13	11APR13	0	8	20		0.00	89,299.20	C					
2440-0026	Refurbish spool piece	20	15MAR13	11APR13	09MAY13	0	8	20		0.00	178,598.40	C					
2440-0028	Refurbish Ion Dump	284*	07FEB11A	23MAR12	23APR12	0	10	21	5	13,969.21	280,279.91	C					
2440-0030	Refurbish Calorimeter	148	22AUG11*	27MAR12	24APR12	0	8	20		0.00	269,865.06	C					
2440-0031	Modify to New style	50	12APR13	21JUN13	23JUL13	0	8	20		0.00	233,556.00	C					
2440-0033	Reassembly & Test & relocate	60	24JUN13	18SEP13	16OCT13	0	8	20		0.00	265,724.16	C					
FY092440																	
FY092440	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	28,566.00	28,566.00	C					
FY102440	FY10 Actual Cost	100	01DEC09A	30APR10A	30APR10A			0	100	5,908.00	5,908.00	C					
FY102440A	FY10 Actual Cost	1	03MAY10A	30SEP10A	30SEP10A			0	100	6,131.00	6,131.00	C	81=6131				
Job: 2450 - 2nd NBI Services-DENAULT																	
Design																	
2450-0017	Design Drawings	25	03MAY10A	07JUN10A	07JUN10A			0	100	0.00	0.00	C					
2450-0018	PDR Prep	10	23JUN10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C					
2450-0019	CONDUCT PDR	2	22JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C					
2450-0020	Lehman Review	5	10AUG10A	16AUG10A	16AUG10A			0	100	0.00	0.00	C					
2450-0022	Disposition PDR Chits	2	24JUN10A	25JUN10A	25JUN10A			0	100	0.00	0.00	C					
2450-0023	Design Drawings	132*	01OCT10A	14APR11	28MAR11	0	30	-13	80	19,165.60	23,957.00	C					
2450-0024	Update Analyses	39*	21FEB11A	14APR11	04APR11	0	129	-8	50	10,871.40	21,742.80	C					
2450-0025	Update Cost & Schedule Estimate	39*	21FEB11A	14APR11	13APR11	0	129	-1	50	6,328.40	12,656.80	C					
2450-0026	Prep Procurement Specs	10	15APR11	28APR11	27APR11	0	129	-1		0.00	12,656.80	C					
2450-0027	FDR Prep	15	20MAY11	10JUN11	13JUN11	0	129	1		0.00	12,656.80	C					
2450-0028	CONDUCT FDR 2450	2	13JUN11	14JUN11	15JUN11	6	129	1		0.00	2,531.36	C					
2450-PEER	Peer Review	0		19APR11	31MAR11	0	168	-13		0.00	0.00	B					
Procure, Fab & Assembly																	
2450-0032	Prep Requisition & procurement pkg - Cyro parts	1	15MAY13*	15MAY13	15MAY13	0	24	0		0.00	0.00	C					
2450-0033	SUBMIT REQ TO PROCUREMENT - Cyro parts	1	16MAY13	16MAY13	16MAY13	0	45	0		0.00	0.00	C					
2450-0034	Procurement lead time (1) - Cyro parts	30	17MAY13	28JUN13	28JUN13	0	45	0		0.00	0.00	C					
2450-0035	AWARD - Cyro parts	1	01JUL13	01JUL13	01JUL13	0	45	0		0.00	0.00	C					
2450-0036	Fabricate or delivery - Cyro parts	90	02JUL13	07NOV13	07NOV13	10	45	0		0.00	265,866.67	C					
2450-0038	Prep Requisitn & procuremnt pkg - Pipe & misc.	2	15MAY13*	16MAY13	16MAY13	0	24	0		0.00	0.00	C					
2450-0039	SUBMIT REQ TO PROCUREMENT - Pipe & misc.	1	17MAY13	17MAY13	17MAY13	0	24	0		0.00	0.00	C					
2450-0040	Procurement lead time (1) - Pipe & misc.	30	20MAY13	01JUL13	01JUL13	0	24	0		0.00	0.00	C					
2450-0041	AWARD - Pipe & misc.	1	02JUL13	02JUL13	02JUL13	0	24	0		0.00	0.00	C					
2450-0042	Fabricate or delivery - Pipe & misc.	65	03JUL13	04OCT13	04OCT13	0	24	0		0.00	641,095.38	C					
2450-0053A	Engineering for 2nd NBI Services	356	15MAR13*	18AUG14	18AUG14	0	1,517	0		0.00	457,664.43	A					
2450-0053B	Engineering Support for 2nd NBI Services	356	15MAR13	18AUG14	18AUG14	198	1,517	0		0.00	107,069.66	A					
2450-0053C	Drafting Support for 2nd NBI Services	863*	04MAR11A	18AUG14	18AUG14	0	30	0	5	5,506.50	114,210.07	A					
2450-0056	Install Penetrations	80	01JUN12*	24SEP12	24SEP12	210	245	0		0.00	119,385.00	C					
2450-0057	Helium Transfer Lines	160	01AUG13*	27MAR14	27MAR14	0	35	0		0.00	462,686.30	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11 - FY15								
													FY11	FY12	FY13	FY14	FY15				
2450-0059	Nitrogen Transfer Lines	120	31JAN14*	21JUL14	21JUL14	0	35	0		0.00	188,429.70	C									
2450-0061	SF6 Transfer Lines	30	31JAN14*	13MAR14	13MAR14	101	125	0		0.00	71,074.11	C									
2450-0063	HVE Water Lines	65	31JAN14*	01MAY14	01MAY14	66	90	0		0.00	186,972.15	C									
2450-0065	Ion Dump Water Lines	175	07OCT13*	23JUN14	23JUN14	0	24	0		0.00	434,324.95	C									
2450-0067	Ion Source Water Lines	130	07OCT13*	18APR14	18APR14	45	69	0		0.00	310,648.55	C									
2450-0074	Vacuum Lines	30	24JUN14*	05AUG14	05AUG14	0	24	0		0.00	88,868.12	C									
2450-0085	Stack 8 Vacuum Lines	30	07OCT13*	15NOV13	15NOV13	175	199	0		0.00	54,837.20	C									
2450-0093	Gas System	23	07OCT13*	06NOV13	06NOV13	182	206	0		0.00	50,948.02	C									
2450-0097	Legs	12	01OCT13*	16OCT13	16OCT13	197	221	0		0.00	58,947.46	C									
2450-0099	HVAC	70	01OCT13*	20JAN14	20JAN14	139	163	0		0.00	31,818.00	C									
2450-0102	Platform Mods	70	11DEC13*	28MAR14	25APR14	12	34	20		0.00	519,198.30	C									
2450-0103	NBI SERVICES COMPLETE	0		05AUG14	05AUG14	30	24	0		0.00	0.00	B									
FY092450	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	76,722.00	76,722.00	C									
FY102450	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A			0	100	122,550.00	122,550.00	C									
FY102450A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	66,728.00	66,728.00	C									
Job: 2460 - 2nd NBI Armor-TRESEMER																					
2460-0016	Armor Service Connection (Bay H)	10	06JUL10A	19JUL10A	19JUL10A			0	100	0.00	0.00	C									
2460-0018	PDR Prep - NBI Armor	36	03MAY10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C									
2460-0019	CONDUCT PDR - NBI Armor	1	23JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C									
2460-0020	Disposition PDR Chits - Final Design	23	28JUN10A	29JUL10A	29JUL10A			0	100	0.00	0.00	C									
2460-0021	Revise Armor Backing &Armor service connecti	19	28JUN10A	23JUL10A	23JUL10A			0	100	0.00	0.00	C									
2460-0022	Design Drawings	186*	02AUG10A	08NOV10A	29APR11			116	100	12,719.68	13,129.69	C									
2460-0024	Armor Instrumentation/Service Connection	63*	18JAN11A	14APR11	24FEB11	0	137	-35	50	9,271.16	18,542.32	C									
2460-0025	Develop Installation Techniques	20*	15MAR11A	11APR11	24MAR11	0	137	-12	25	2,705.40	10,821.60	C									
2460-0026	Update Analysis	41*	21FEB11A	18APR11	13MAY11	0	132	19	30	12,940.53	43,135.10	C									
2460-0026A	Peer Review - 2nd NBI Armor	0		14APR11*		3	171	0		0.00	0.00	B									
2460-0027	Update Cost & Sched Estimate - Final Dsgn	67*	24JAN11A	26APR11	23MAY11	0	145	19	25	2,491.81	9,967.23	C									
2460-0028	FDR Prep - NBI Armor	35	19APR11*	07JUN11	13JUN11	0	132	4		0.00	6,446.04	C									
2460-0029	Conduct FDR - NBI Armor	2	08JUN11	09JUN11*	14JUN11*	0	132	3		0.00	1,265.68	C									
2460-0030	FDR Chit Resolution	20	10JUN11	08JUL11*	13JUL11*	366	401	3		0.00	23,472.00	C									
2460-0031	Prep Requisition & Procuremnt Pckg - Armor Tiles	10	02JAN13*	15JAN13	15JAN13	0	35	0		0.00	8,502.72	C									
2460-0032	Submit Request to Procurement - Armor Tiles	1	16JAN13	16JAN13	16JAN13	0	35	0		0.00	708.56	C									
2460-0033	Procurement Lead Times - Armor Tiles	40	17JAN13	13MAR13	13MAR13	0	35	0		0.00	0.00	C									
2460-0034	Award - Armor Tiles	1	14MAR13	14MAR13	14MAR13	0	35	0		0.00	0.00	C									
2460-0035	Fabricate / Delivery - Armor Tiles	180	15MAR13	27NOV13	27NOV13	27	35	0		0.00	29,234.00	C									
2460-0037	Prep Requisition & Procuremnt Pckg - Armor Tiles	10	01MAR13*	14MAR13	14MAR13	0	153	0		0.00	12,754.08	C									
2460-0038	Submit Request t/Proc - Armor Support	1	15MAR13	15MAR13	15MAR13	0	153	0		0.00	708.56	C									

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule										
													FY11	FY12	FY13	FY14	FY15					
2460-0039	Procurement Lead Time - Armor Support	25	18MAR13	19APR13	19APR13	0	153	0		0.00	0.00	C										
2460-0040	Award - Armor Support	1	22APR13	22APR13	22APR13	111	153	0		0.00	0.00	C										
2460-0041	Fabricate / Delivery - Armor Support	60	01OCT13*	06JAN14	06JAN14	34	42	0		0.00	60,750.00	C								41=45,000 ;		
2460-0043	Prep Requisition & Procuremnt Pckg-Backing Plate	2	03SEP13*	04SEP13	04SEP13	0	21	0		0.00	2,479.96	C								EM//EM =14 ;		
2460-0044	Submit Request t/Proc - New Backing Plates	1	05SEP13	05SEP13	05SEP13	0	21	0		0.00	708.56	C								EM//EM =04 ;		
2460-0045	Procurement Lead Time - New Backing Plates	15	06SEP13	26SEP13	26SEP13	0	21	0		0.00	0.00	C										
2460-0046	Award - New Backing Plates	1	27SEP13	27SEP13	27SEP13	0	21	0		0.00	0.00	C										
2460-0047	Delivery - New Backing Plates	20	30SEP13	25OCT13	25OCT13	0	21	0		0.00	26,970.00	C								41=20,000 ;		
2460-0049	Fabricate Backing Plates	15	28OCT13*	15NOV13	15NOV13	0	21	0		0.00	17,500.80	C								EM//EM =12 ; EM//SM =84 ;		
2460-0050	Assemble Armor Quad #1	7	18NOV13	26NOV13	26NOV13	0	21	0		0.00	12,752.60	C								EM//SM =70 ;		
2460-0051	Assemble Armor Quad #2	5	27NOV13	05DEC13	05DEC13	0	21	0		0.00	9,109.00	C								EM//SM =50 ;		
2460-0052	Assemble Armor Quad #3	5	06DEC13	12DEC13	12DEC13	0	21	0		0.00	9,109.00	C								EM//SM =50 ;		
2460-0053	Assemble Armor Quad #4	5	13DEC13	19DEC13	19DEC13	13	21	0		0.00	9,109.00	C								EM//SM =50 ;		
2460-0054	Assembly Procedure Finalized	15	28JUN13*	22JUL13	22JUL13	98	106	0		0.00	12,754.08	C								EM//EM =72 ;		
2460-0057	In Vessel Work Remove Armor	20	11DEC13*	17JAN14	14FEB14	0	8	20		0.00	24,776.48	C								EM//SM =136 ;		
2460-0058	Armor Support Installation	10	20JAN14	31JAN14	28FEB14	0	8	20		0.00	25,127.20	C								EM//EM =08 ; EM//ST =112 ; 41=8,000 ;		
2460-0059	Armor Quadrant Installations	15	03FEB14*	21FEB14	21MAR14	0	8	20		0.00	29,759.28	C								EM//EM =12 ; EM//ST =240 ;		
2460-0060	Service Connections	4	24FEB14	27FEB14	27MAR14	0	8	20		0.00	6,740.66	C								EM//SM =37 ;		
2460-0061	Bay-H Port Cover Install	3	28FEB14*	04MAR14	01APR14	0	8	20		0.00	5,649.50	C								EM//EM =02 ; EM//SM =29 ;		
2460-0062	PTP Testing - NBI Armor	2	05MAR14*	06MAR14	03APR14	14	8	20		0.00	2,922.56	C								EM//EM =08 ; EM//SM =08 ;		
FY092460	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	35,786.00	35,786.00	C										
FY102460	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A			0	100	144,675.00	144,675.00	C										
FY102460A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	84,622.00	84,622.00	C								81=92 89		
Job: 2470 - 2nd NBI Power-RAKI																						
21-AC Aux.																						
247000245	ip211-AC Auxiliaries PP's etc	130	01OCT13*	14APR14	14APR14	37	63	0		0.00	174,685.04	K								EE//EM =144 ; EE//SB =240 ; EE//SM =56 ; EE//TB =416 ; 41=20,000 ; 41=25,000 ;		
247000250	212 grounding	130	01OCT13*	14APR14	14APR14	37	63	0		0.00	109,645.28	K								EE//EM =72 ; EE//SB =160 ; EE//SM =32 ; EE//TB =336 ; 41=10,000 ; 41=15,000 ;		
22-Reactivation																						
247000254	Power Testing of Reactivated Equipment	45	03APR14	05JUN14	05JUN14	0	26	0		0.00	51,300.96	C								EE//EM =32 ; EE//SB =00 ; EE//SM =120 ; EE//TB =240 ; 41=8,000 ;		
247000255	Switchyard- Reactivation	45	01JUL13*	04SEP13	04SEP13	0	26	0		0.00	68,716.88	C								EE//EM =48 ; EE//SB =08 ; EE//SM =80 ; EE//TB =360 ; 41=8,000 ;		
247000256	Surge Room- Reactivation	50	05SEP13	13NOV13	13NOV13	0	26	0		0.00	103,722.63	C								EE//EM =48 ; EE//SB =08 ; EE//SM =200 ; EE//TB =432 ; 41=12,000 ;		
247000257	Mod- reg- Reactivation	30	14NOV13	08JAN14	08JAN14	0	26	0		0.00	48,791.60	C								EE//EM =48 ; EE//SB =08 ; EE//SM =80 ; EE//TB =160 ; 41=6,000 ;		
247000258	Arc/Filament/magnet- Reactivation	30	09JAN14	19FEB14	19FEB14	0	26	0		0.00	38,783.28	C								EE//EM =48 ; EE//SB =08 ; EE//SM =48 ; EE//TB =144 ; 41=4,000 ;		
247000259	LCC- Reactivation	30	20FEB14	02APR14	02APR14	0	26	0		0.00	46,091.60	C								EE//EM =48 ; EE//SB =08 ; EE//SM =80 ; EE//TB =160 ; 41=4,000 ;		
24-Cabling																						
247000260	Design - Penetrations	15	02JUL12*	23JUL12	23JUL12	0	190	0		0.00	6,983.52	C									EE//EM =08 ; EE//SB =40 ;	

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule										
													FY11	FY12	FY13	FY14	FY15					
247000270	Design Removal of Cable	25	08JUN12*	13JUL12	13JUL12	135	182	0		0.00	23,984.00	C										
247000275	Design - Cables	100	04SEP12*	01FEB13	01FEB13	0	47	0		0.00	170,743.41	C			EE//EM =40	EE//SB =120						
247000280	Prep Procurement Spec - Raceway	15	14JAN13*	01FEB13	01FEB13	1	160	0		0.00	24,487.60	C			EE//EM =280	EE//SB =840						
247000420	Prep Req & Procurement Pckg - Penetrations	1	24JUL12	24JUL12	24JUL12	0	190	0		0.00	1,516.72	C			EE//EM =40	EE//SB =120						
247000430	Submit Req to Procurement - Penetrations	1	25JUL12	25JUL12	25JUL12	0	190	0		0.00	758.36	C			EE//EM =08							
247000440	Procurement Lead Time - Penetrations	25	26JUL12	29AUG12	29AUG12	0	190	0		0.00	0.00	C			EE//EM =04							
247000450	Award - Penetrations	1	30AUG12	30AUG12	30AUG12	0	190	0		0.00	0.00	C										
247000460	Procurement/Fab/Assembly - Penetrations	65	31AUG12	04DEC12	04DEC12	0	190	0		0.00	6,553.85	C			41=5,000							
247000470	Prep Req & Procurement Pckg - Cables	1	04FEB13	04FEB13	04FEB13	0	47	0		0.00	1,548.56	C			EE//EM =08							
247000480	Submit Req to Procurement - Cables	1	05FEB13	05FEB13	05FEB13	0	47	0		0.00	774.28	C			EE//EM =04							
247000490	Procurement Lead Time - Cables	30	06FEB13	19MAR13	19MAR13	0	47	0		0.00	0.00	C										
247000500	Award - Cables	1	20MAR13	20MAR13	20MAR13	0	47	0		0.00	0.00	C										
247000510	Procurement - NBI Cables	120	21MAR13	10SEP13	10SEP13	0	47	0		0.00	557,304.00	C			41=422,200							
247000520	Prep Req & Procurement Pckg - Raceway	1	05FEB13	05FEB13	05FEB13	0	161	0		0.00	1,548.56	C			EE//EM =08							
247000530	Submit Req to Procurement - Raceway	1	06FEB13	06FEB13	06FEB13	0	161	0		0.00	774.28	C			EE//EM =04							
247000540	Procurement Lead Time - Raceway	15	07FEB13	27FEB13	27FEB13	0	161	0		0.00	0.00	C										
247000550	Award - Raceway	1	28FEB13	28FEB13	28FEB13	0	161	0		0.00	0.00	C										
247000560	Procurement/Fab/Assembly - Raceway	65	01MAR13	31MAY13	31MAY13	83	161	0		0.00	39,600.00	C			41=30,000							
247000690	Installation Procedure - Penetrations	5	05DEC12	11DEC12	11DEC12	0	190	0		0.00	1,548.56	C			EE//EM =08							
247000700	Installation - Penetrations	8	12DEC12	21DEC12	21DEC12	0	190	0		0.00	32,929.04	C			EE//SM =32 ; EE//TB =64 ; EE//EM =08 ; 41=15,000							
247000710	Removal - Cable	8	02JAN13	11JAN13	11JAN13	0	215	0		0.00	19,783.76	C			EE//SM =40 ; EE//TB =120 ; EE//EM =08							
247000720	Installation Procedure - Cable	5	12DEC12	18DEC12	18DEC12	0	226	0		0.00	1,548.56	C			EE//EM =08							
247000730	Installation - Cable	100	11SEP13*	11FEB14	21FEB14	0	47	8		0.00	271,733.11	C			EE//SM =560 ; EE//TB =840 ; EE//EM =112 ; 41=50,000							
247000740	Installation Procedure - Raceway	5	19DEC12	03JAN13	03JAN13	188	266	0		0.00	1,548.56	C			EE//EM =08							
247000750	Installation - 2nd NBI Raceway	90	01OCT13*	17FEB14	21FEB14	0	78	4		0.00	739,832.48	C			EE//SM =320 ; EE//TB =320 ; EE//EM =16 ; 41=480,000							
247000780	Commissioning - Removal of Cable	5	14JAN13	18JAN13	18JAN13	263	310	0		0.00	9,639.28	C			EE//EM =16 ; EE//SM =16 ; EE//TB =40							
247000790	Commissioning - Cable	40	12FEB14	08APR14	18APR14	0	47	8		0.00	141,711.60	C			EE//EM =240 ; EE//SM =240 ; EE//TB =520							
247000795	Commissioning - Raceway	5	18FEB14	24FEB14	28FEB14	31	78	4		0.00	9,965.68	C			EE//EM =16 ; EE//SM =16 ; EE//TB =40							
2470000729	decontmination of east wall	48	02JUL13	10SEP13	20SEP13	0	47	8		0.00	97,071.52	C			EE//SM =336 ; EE//TB =336 ; EE//EM =16 ; 41=3000							
25-Transmission Line																						
247000285	Design & Install Transmission Line	240	01JUL13*	19JUN14	19JUN14	62	56	0		0.00	133,959.36	K			EE//EM =56 ; EA//SB =120 ; EE//SM =136 ; EE//TB =232 ; 41=9,000 ; 41=35,000							
28-System Design & Integration																						
247000090	Design dwgs, changes,as-builts (LOE)	1,101*	03MAY10A	30SEP14	30SEP14	0	1,487	0	LOE	18,091.44	87,822.51	A							EE//EM =240			
247000100	CDR Complete Power System	20	01OCT09A	28OCT09A	28OCT09A			0	100	0.00	0.00	C										
247000180	PDR Preparation	37	03MAY10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C										
247000190	Conduct PDR	1	24JUN10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C										
247000200	PDR Complete	0		24JUN10A	24JUN10A			0	100	0.00	0.00	B										
247000235	Calculations - Final Dsgn	115*	03JAN11A	13JUN11	13JUN11	0	129	0	50	3,457.80	6,915.60	C			EE//EM =40							
247000295	FDR Cabling	115*	03JAN11A	13JUN11	13JUN11	0	129	0	50	5,950.40	11,900.80	C			EE//EM =40 ; EE//SB =40							

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Budget				
													FY11	FY12	FY13	FY14	FY15
247000300	Conduct FDR	1	14JUN11	14JUN11	14JUN11	0	129	0		0.00	0.00	C					
247000305	FDR Complete	0		14JUN11	14JUN11	6	129	0		0.00	0.00	B					
2470PEER	Peer Review	0		19APR11	31MAR11	0	168	-13		0.00	0.00	B					
System Testing																	
247000890	New Procedures, PTP's, ISTD's	44	06FEB14*	08APR14	18APR14	0	47	8		0.00	19,546.80	C					
247000900	DC Hipots Engineering	20	09APR14	06MAY14	16MAY14	21	47	8		0.00	8,005.20	C					
247000910	DC Hipots Commissioning	40	06JUN14	01AUG14	01AUG14	32	26	0		0.00	11,022.00	C					
247000920	Elect Interlock Testing Eng	20	09APR14	06MAY14	16MAY14	0	47	8		0.00	1,601.04	C					
247000930	Elect Interlock Testg Commissioning	40	07MAY14	02JUL14	15JUL14	53	47	8		0.00	11,022.00	C					
247000940	Kirk Key Testing Eng	20	09APR14	06MAY14	16MAY14	0	47	8		0.00	1,601.04	C					
247000941	Kirk Key Testg Commissioning	40	07MAY14	02JUL14	15JUL14	53	47	8		0.00	5,534.16	C					
247000945	Instrumentation Testing Engr	20	09APR14	06MAY14	16MAY14	0	47	8		0.00	1,601.04	C					
247000946	Instrumentation Commissioning	40	07MAY14	02JUL14	15JUL14	53	47	8		0.00	4,756.80	C					
247000950	Control Sys Engr	20	09APR14	06MAY14	16MAY14	0	47	8		0.00	1,601.04	C					
247000951	Control Sys Commissioning	40	07MAY14	02JUL14	15JUL14	53	47	8		0.00	7,135.20	C					
247000960	Coil Protection Engr	20	09APR14	06MAY14	16MAY14	0	47	8		0.00	1,601.04	C					
247000971	Coil Protection Commissioning	40	07MAY14	02JUL14	15JUL14	53	47	8		0.00	7,135.20	C					
FY092470	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A				0	100	115,170.00	C					
FY102470	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A				0	100	78,528.00	C					
FY102470A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	12,565.00	C					
Job: 2475 - 2nd NBI Controls-CROPPER																	
System Testing																	
FY102475A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	1,855.00	C					
Control System Layout																	
2475-0002	Control System Lay Out-NBI-Controls & Instrument	30	03MAY10A	14JUN10A	14JUN10A				0	100	0.00	C					
2475-0003	Update Cost & Sched Estimate-NBI-Control & Instrm	5	08JUN10A	14JUN10A	14JUN10A				0	100	0.00	C					
2475-0004	FMEA Analysis-NBI-Controls & Instrumentation	5	08JUN10A	14JUN10A	14JUN10A				0	100	0.00	C					
2475-0005	Design Drawings-NBI-Controls & Instrumentation	30	03MAY10A	14JUN10A	14JUN10A				0	100	0.00	C					
2475-0006	PDR Prep PPL-NBI-Controls & Instrumentation	6	15JUN10A	22JUN10A	22JUN10A				0	100	0.00	C					
2475-0009	CONDUCT PDR-NBI-Controls & Instrumentation	1	23JUN10A	23JUN10A	23JUN10A				0	100	0.00	C					
2475-0012	Disposition PDR Chits-NBI-Controls & Instrum	10	23JUN10A	28JUN10A	28JUN10A				0	100	0.00	C					
2475-0018	Protective Plate Interlocks-NBI-Controls & Instr	105*	03JAN11A	27MAY11	31MAR11	0	124	-41	75	18,638.40	24,851.20	C					
2475-0102	PLC - Control System Layout	209*	28JUL10A	27MAY11	28FEB11	0	124	-64	95	17,404.13	18,179.67	C					
2475-0103	Remote LCC - Control System Layout	122*	01DEC10A	27MAY11	14MAR11	0	124	-54	95	5,902.16	6,212.80	C					
2475-0104	TC scanners, Beamline & P.P - Control Sys Layout	105*	03JAN11A	27MAY11	04APR11	0	124	-39	90	11,183.04	12,425.60	C					
2475-0105	NBOS Station - Control System Layout	10	16MAY11	27MAY11	18APR11	0	124	-29		0.00	6,212.80	C					
2475-0106	DWGS CWD's & Cable Diagram - Control Sys Layout	163*	01OCT10A	27MAY11	20MAY11	0	124	-5	70	97,563.20	139,376.00	C					
Final Design																	
2475-0110	Design Drawings-NBI-Controls & Instrumentation	272*	29JUN10A	29JUL11	20MAY11	0	234	-48	20	4,876.68	24,283.13	C					
2475-0110A	Update Cost & Sched Estimate-NBI-Controls & Instr	5	31MAY11	06JUN11	27MAY11	0	124	-5		0.00	6,212.80	C					
2475-0110B	FDR Prep PPL-NBI-Controls & Instrumentation	10	07JUN11	20JUN11	13JUN11	0	124	-5		0.00	7,455.36	C					
2475-0111	CONDUCT FDR-NBI-Controls & Instrumentation	1	21JUN11*	21JUN11	14JUN11	1	124	-5		0.00	1,242.56	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Fiscal Year				
													FY11	FY12	FY13	FY14	FY15
2475PEER	Peer Review	0		19APR11	31MAR11	0	168	-13		0.00	0.00	B					
Procurement																	
2475-0116	Prep Requisition and procurement package	5	02JUL12*	09JUL12	09JUL12	0	4	0		0.00	6,813.20	C					
2475-0117	SUBMIT REQ TO PROCUREMENT	1	10JUL12	10JUL12	10JUL12	0	4	0		0.00	1,362.64	C					
2475-0118	Procurement lead time (1)	15	11JUL12	31JUL12	31JUL12	0	4	0		0.00	0.00	C					
2475-0119	AWARD-NBI-Controls & Instrumentation	1	01AUG12	01AUG12	01AUG12	0	4	0		0.00	0.00	C					
2475-0120	Fabricate or delivery--NBI-Controls & Instrument	40	02AUG12	27SEP12	27SEP12	0	4	0		0.00	555,990.00	C					
Fab/Assembly																	
2475-0123	Fab/Assy Procedure	5	21SEP12	27SEP12	27SEP12	0	4	0		0.00	6,813.20	C					
2475-0125	Cable Tray - Fab/Assembly	40	28SEP12*	26NOV12	26NOV12	0	4	0		0.00	71,054.56	C					
2475-0126	Gradient Grid divider - Fab/Assembly	20	27NOV12	02JAN13	02JAN13	0	4	0		0.00	64,327.44	C					
2475-0127	Control Rack Cage - Fab/Assembly	5	03JAN13	09JAN13	09JAN13	0	4	0		0.00	10,277.68	C					
2475-0128	Rack relocation - Fab/Assembly	25	10JAN13*	13FEB13	13FEB13	0	4	0		0.00	73,946.00	C					
2475-0129	Penetrations - Fab/Assembly	5	14FEB13*	20FEB13	20FEB13	0	4	0		0.00	63,077.68	C					
2475-0130	Disconnect remote control	20	21FEB13	20MAR13	20MAR13	0	4	0		0.00	22,068.64	C					
Installation																	
2475-0133	Installation Procedures	10	07MAR13	20MAR13	20MAR13	0	4	0		0.00	12,550.80	C					
2475-0134	Beam Line Cabling - Installation	80	21MAR13	15JUL13	15JUL13	0	4	0		0.00	283,335.68	C					
2475-0135	Aux Cabling - Installation	20	16JUL13	12AUG13	12AUG13	0	4	0		0.00	89,104.80	C					
2475-0136	Protective Plate Interlocks(IP Pyrometer/IR Cam	20	13AUG13	10SEP13	10SEP13	0	4	0		0.00	37,033.20	C					
2475-0137	TC Scanners - beamline & Protective Plates-Instl	40	11SEP13	05NOV13	05NOV13	0	4	0		0.00	45,532.34	C					
2475-0138	NBOS Station - Installation	10	06NOV13	19NOV13	19NOV13	0	4	0		0.00	29,931.20	C					
2475-0139	LCC Remote - Installation	40	20NOV13	28JAN14	28JAN14	0	4	0		0.00	161,713.60	C					
2475-0140	Power Supply Upgrade - Installation	23	29JAN14	28FEB14	28FEB14	0	4	0		0.00	63,156.96	C					
2475-0141	Protective Plate TC's - Installation	10	03MAR14	14MAR14	14MAR14	0	4	0		0.00	12,088.80	C					
Programing																	
2475-0144	PLC & RSView Programing-NBI-Controls & Instrumen	40	03OCT13*	27NOV13	27NOV13	87	91	0		0.00	57,536.00	C					
2475-0145	Beamline TC Scanner Program-NBI-Controls & Instr	20	06NOV13*	05DEC13	05DEC13	30	47	0		0.00	27,398.40	C					
2475-0146	Protective Plate TC Scanner Program-NBI-Controls	20	17MAR14	11APR14	11APR14	0	4	0		0.00	27,398.40	C					
2475-0147	LCC Remote LabView Programing-NBI-Controls/Instr	40	29JAN14	25MAR14	25MAR14	13	17	0		0.00	50,481.60	C					
Testing																	
2475-0149	PTP Testing	20	14APR14	09MAY14	09MAY14	0	4	0		0.00	67,398.40	C					
Commissioning in Ops																	
2475-0154	Commissioning & Testing of 4A Power System	20	12MAY14	09JUN14	09JUN14	0	4	0		0.00	0.00	C					
2475-0155	Commissioning & Testing of 4B Power System	20	10JUN14	08JUL14	08JUL14	0	4	0		0.00	0.00	C					
2475-0156	Commissioning & Testing of 4C Power System	20	09JUL14	05AUG14	05AUG14	0	4	0		0.00	0.00	C					
2475-0157	40 kv Beam Operation	20	06AUG14	03SEP14	03SEP14	10	4	0		0.00	0.00	C					
Job: 2480 - 2nd NBI/TVPS Duct & VV-DENAULT																	
Design																	
2480-0024	New Coil Comonents F/J-K RWM Coil Re Dsgn	22	03MAY10A	02JUN10A	02JUN10A			0	100	0.00	0.00	C					
2480-0025	Seismic Analysis	5	03MAY10A	07MAY10A	07MAY10A			0	100	0.00	0.00	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY								
													FY11	FY12	FY13	FY14	FY15				
2480-0027	PDR Prep - Duct & VV Mods	36	03MAY10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C									
2480-0028	CONDUCT PDR - Duct & VV Mods	1	23JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C									
2480-0029	Disposition PDR Chits - Final Design	84*	03JUN10A	30SEP10A	30SEP10A			0	100	0.00	0.00	C	EM//EM =158 ; EA//ES =26 ;								
2480-0029A	Installation Prototype	124*	18OCT10A	19APR11	28FEB11	0	144	-36	40	8,521.82	21,304.56	C	EM//EM =36 ; em//tb=100; 41=5,000								
2480-0030	J-K Cap/Installation Procedure	170*	16AUG10A	21APR11	28FEB11	0	144	-38	30	7,977.03	26,539.92	C	EM//EM =48 ; EA//ES =35=12,000 ;								
2480-0031	K- Port Extension	41*	16AUG10A	30SEP10A	30SEP10A			0	100	0.00	0.00	C	EM//EM =14 ; EA//ES =14 ;								
2480-0032	NB- Ceramic-Break	47*	16AUG10A	30SEP10A	30SEP10A			0	100	0.00	0.00	C	EM//EM =12 ; EA//ES =12 ;								
2480-0033	Spool Piece/Round Bellows	52*	16AUG10A	30SEP10A	30SEP10A			0	100	0.00	0.00	C	EM//EM =02 ; EA//ES =10 ;								
2480-0034	Rectangular Bellows Assembly	166*	16AUG10A	15APR11	31MAR11	0	148	-11	95	2,219.71	2,264.44	C	EM//EM =04 ; EA//ES =20 ;								
2480-0035	Design Drawings - Final Design	172*	16AUG10A	31DEC10A	15APR11			75	100	41,513.09	41,081.36	C	EM//EM =72 ; EA//ES =360 ;								
2480-0037	Update Analysis - Final Design	112*	01NOV10A	15APR11	13MAY11	0	148	20	90	8,929.93	9,922.14	C	EA//EM =40 ; EM//EM =14 ;								
2480-0038	Update Cost & Sched Estimate - Final Dsgn	117*	01NOV10A	22APR11	13MAY11	0	143	15	25	791.05	3,164.20	C	EM//EM =20 ;								
2480-0039	FDR Prep-Duct & VV Mods	21*	25APR11*	23MAY11	13JUN11	0	143	14		0.00	8,859.76	C	EM//EM=56								
2480-0040	CONDUCT FDR-Duct & VV Mods	1	07JUN11	07JUN11*	14JUN11*	0	134	5		0.00	1,265.68	C	EM//EM =08 ;								
2480-0041	Disposition FDR Chits	33	08JUN11*	25JUL11	01AUG11	340	341	5		0.00	24,523.00	C	EM//EM =100 ; EA//ES =100 ;								
2480PEER	Peer review	0		19APR11	31MAR11	0	168	-13		0.00	0.00	B									
Procure, Fab & Assembly																					
2480-0042	Prep Req & Procurement Pckg	30	03DEC12*	22JAN13	22JAN13	0	1	0		0.00	8,502.72	C									
2480-0044	Submit Req to Procurement - 40" VAT Valves (2)	1	01FEB13*	01FEB13	01FEB13	0	36	0		0.00	1,417.12	C									
2480-0045	Procurement Lead Times - 40" VAT Valves (2)	25	04FEB13	08MAR13	08MAR13	0	36	0		0.00	0.00	C									
2480-0046	Award - - 40" VAT Valves (2)	3	11MAR13	13MAR13	13MAR13	0	36	0		0.00	0.00	C									
2480-0047	Fabricate / Delivery - 40" VAT Valves (2)	180	14MAR13	26NOV13	26NOV13	35	36	0		0.00	331,708.33	C									
2480-0049	Submit Req to Procurement - 40" Bellows Section	1	23JAN13*	23JAN13	23JAN13	0	1	0		0.00	1,417.12	C									
2480-0050	Procurement Lead Time - 40" Bellows Section	25	24JAN13	27FEB13	27FEB13	0	1	0		0.00	0.00	C									
2480-0051	Award - 40" Bellows Section	3	28FEB13	04MAR13	04MAR13	0	1	0		0.00	0.00	C									
2480-0052	Fabricate / Delivery - 40" Bellows Section	130	05MAR13	06SEP13	06SEP13	0	1	0		0.00	272,640.00	C									
2480-0054	Submit Req to Proc-Rectangular Bellows Section	1	03JAN12*	03JAN12	03JAN12	0	89	0		0.00	1,387.92	C									
2480-0055	Procurement Lead Time-Rectangular Bellows Sectn	25	04JAN12	07FEB12	07FEB12	87	89	0		0.00	0.00	C									
2480-0056	Award-Rectangular Bellows Section	1	11JUN12*	11JUN12	11JUN12	0	2	0		0.00	0.00	C									
2480-0057	Fabricate / Delivery-Rectangular Bellows Section	400	12JUN12	27JAN14	27JAN14	0	2	0		0.00	507,828.38	C									
2480-0059	Prep Req & Procurement Pckg - Vessel Cap & Port E	8	02APR12*	11APR12	10AUG12	0	195	85		0.00	11,103.36	C									
2480-0060	Submit Req to Procurement - Vessel Cap & Port Ex	1	12APR12	12APR12	13AUG12	0	195	85		0.00	693.96	C									
2480-0061	Procurement Lead Times - Vessel Cap & Port Exten	25	13APR12	17MAY12	18SEP12	93	195	85		0.00	0.00	C									
2480-0062	Award - Vessel Cap & Port Extension	1	01OCT12*	01OCT12	01OCT12	0	102	0		0.00	0.00	C									
2480-0063	Fabricate / Delivery - Vessel Cap & Port Extensn	180	02OCT12*	24JUN13	24JUN13	0	102	0		0.00	142,640.00	K									
2480-0064	Prep Req & Procurement Pckg - Spool Piece	5	01JUN12*	07JUN12	07JUN12	0	257	0		0.00	5,204.70	C									
2480-0065	Submit Req to Procurement - Spool Piece	1	08JUN12	08JUN12	08JUN12	0	257	0		0.00	693.96	C									
2480-0066	Procurement Lead Times - Spool Piece	25	11JUN12	16JUL12	16JUL12	55	257	0		0.00	0.00	C									
2480-0067	Award - Spool Piece	1	03OCT12*	03OCT12	03OCT12	0	202	0		0.00	0.00	C									
2480-0068	Fabricate / Delivery - Spool Piece	120	04OCT12*	02APR13	02APR13	201	202	0		0.00	79,200.00	C									
2480-0070	Fabricate / Delivery - RWM Coil Mtrl (cooper)	100	23JAN13*	12JUN13	12JUN13	139	142	0		0.00	17,257.12	C									

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule									
													FY11	FY12	FY13	FY14	FY15				
2480-0072	Prep Req & Procuremnt Pckg-Raw Material f/Duct	3	01OCT12*	03OCT12	03OCT12	0	183	0		0.00	3,188.52	C									
2480-0073	Submit Req to Procurement -Other Material f/Duct	1	04OCT12	04OCT12	04OCT12	0	183	0		0.00	708.56	C									
2480-0074	Procurement Lead Time - Other Material for Duct	25	05OCT12	08NOV12	08NOV12	0	183	0		0.00	0.00	C									
2480-0075	Award - Other Material for Duct	1	09NOV12	09NOV12	09NOV12	0	183	0		0.00	0.00	C									
2480-0076	Fabricate / Delivery-Other Mtrl f/Duct	100	12NOV12*	11APR13	11APR13	0	183	0		0.00	132,000.00	K									
Installation																					
2480-0077	Installation Procedure - Duct & VV Mods	60	01APR13*	24JUN13	24JUN13	0	32	0		0.00	28,174.08	C									
2480-0078	Installation Material - Duct & VV Mods	20	25JUN13*	24JUL13	24JUL13	31	32	0		0.00	26,400.00	C									
2480-0078A	Duct Cladding Installation	10	12APR13	25APR13	25APR13	190	191	0		0.00	8,081.92	C									
2480-0081	Install Vessel Supports/Prep Machine	12	09SEP13	24SEP13	24SEP13	0	1	0		0.00	15,205.26	C									
2480-0082	Remove Bay-K Nozzle	8	25SEP13	04OCT13	04OCT13	0	1	0		0.00	10,945.20	C									
2480-0083	Cut J-K opening	30	07OCT13	15NOV13	15NOV13	0	1	0		0.00	97,336.00	C									
2480-0084	Fit Up/Install Cap	25	18NOV13	03JAN14	03JAN14	0	1	0		0.00	49,598.80	C									
2480-0085	Install Duct Supports	3	06JAN14	08JAN14	08JAN14	0	1	0		0.00	3,696.64	C									
2480-0086	Install K Extension	2	09JAN14	10JAN14	10JAN14	0	1	0		0.00	2,203.72	C									
2480-0086A	RWM Coil Installation	10	13JAN14	24JAN14	24JAN14	2	3	0		0.00	12,203.92	C									
2480-0088	Make up NB2 Transition Duct	7	13JAN14*	21JAN14	21JAN14	0	1	0		0.00	10,056.36	C									
2480-0089	Leak Check Duct	5	22JAN14	28JAN14	28JAN14	0	1	0		0.00	4,593.60	C									
2480-0090	Install Transition Duct	5	29JAN14	04FEB14	04FEB14	0	1	0		0.00	9,187.20	C									
2480-0091	Install, Connect Bake Out Lines	1	05FEB14	05FEB14	05FEB14	0	1	0		0.00	1,101.86	C									
2480-0092	PTP Testing - Duct & VV Mods	5	06FEB14	12FEB14	12FEB14	0	1	0		0.00	3,643.60	C									
FY092480	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	183,352.00	183,352.00	C									
FY102480	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A			0	100	101,704.00	101,704.00	C									
FY102480A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	35,090.00	35,090.00	C									
Job: 2485 - Vacuum Pumping System-BLANCHARD																					
Design																					
2485-0013	PDR Prep	10	09JUN10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C									
2485-0014	CONDUCT PDR	2	23JUN10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C									
2485-0015	Disposition PDR Chits	15	25JUN10A	16JUL10A	16JUL10A			0	100	0.00	0.00	C									
2485-0016	Vacuum Diagnostic Layout	29*	14MAR11A	21APR11	28MAR11	0	164	-18	75	3,037.74	4,050.32	C									
2485-0016A	Magnetic Shielding Conceptual Design	143	01SEP10A	12NOV10A	12NOV10A			0	100	5,887.05	5,887.05	C									
2485-0016B	Magnetic Shielding Final Design	79*	03JAN11A	21APR11	16FEB11	0	126	-46	50	4,518.10	9,036.20	C									
2485-0017	Design Drawings	218*	19JUL10A	01JUN11	19MAY11	0	126	-8	70	8,300.68	11,908.32	C									
2485-0018	Update Cost & Schedule Estimate	133*	01NOV10A	16MAY11	26MAY11	0	130	8	25	1,582.10	6,328.40	C									
2485-0019	FDR Prep	11	17MAY11	01JUN11	10JUN11	0	126	7		0.00	0.00	C									
2485-0020	CONDUCT FDR	2	16JUN11*	17JUN11	14JUN11	0	126	-3		0.00	0.00	C									
2485-0021	FDR Chit Resolution (All Areas)	20	22JUN11*	20JUL11	13JUL11	548	556	-5		0.00	19,618.40	C									
2485PEER	Peer Review	0		14APR11*	31MAR11	3	148	-10		0.00	0.00	B									
Procure, Fab & Assembly																					
2485-0022	Prep Req & proc pckg - 3200i/s TMPx2	4	01OCT13*	04OCT13	04OCT13	0	8	0		0.00	3,662.80	C									
2485-0023	SUBMIT REQ TO PROC - 3200i/s TMPx2	1	07OCT13	07OCT13	07OCT13	0	69	0		0.00	183.14	C									

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule										
													FY11	FY12	FY13	FY14	FY15					
2485-0024	Procurement lead time (1) - 3200i/s TMPx2	15	08OCT13	28OCT13	28OCT13	0	69	0		0.00	0.00	C										
2485-0025	AWARD - 3200i/s TMPx2	1	29OCT13	29OCT13	29OCT13	0	69	0		0.00	0.00	C										
2485-0026	Fabricate or delivery - 3200i/s TMPx2	90	30OCT13	18MAR14	18MAR14	0	69	0		0.00	87,750.00	C								41=65,000 ;		
2485-0028	Prep Req & proc pckg - New VAT Valves	2	07OCT13	08OCT13	08OCT13	0	8	0		0.00	366.28	C								EM//EM =02 ;		
2485-0029	SUBMIT REQ TO PROC- New VAT Valves	1	09OCT13	09OCT13	09OCT13	0	77	0		0.00	183.14	C								EM//EM =01 ;		
2485-0030	Procurement lead time (1)- New VAT Valves	15	10OCT13	30OCT13	30OCT13	0	77	0		0.00	0.00	C										
2485-0031	AWARD- New VAT Valves	1	31OCT13	31OCT13	31OCT13	0	77	0		0.00	0.00	C										
2485-0032	Fabricate or delivery - New VAT Valves	80	01NOV13	06MAR14	06MAR14	8	77	0		0.00	29,700.00	C								41=22,000 ;		
2485-0034	Prep Req & proc pckg - Vacuum Instrumentation	4	10OCT13	15OCT13	15OCT13	0	85	0		0.00	3,662.80	C								EM//EM =20 ;		
2485-0035	SUBMIT REQ TO PROC- Vacuum Instrumentation	1	16OCT13	16OCT13	16OCT13	0	85	0		0.00	183.14	C								EM//EM =01 ;		
2485-0036	Procurement lead time (1)- Vacuum Instrumentatn	15	17OCT13	06NOV13	06NOV13	0	85	0		0.00	0.00	C										
2485-0037	AWARD- Vacuum Instrumentation	1	07NOV13	07NOV13	07NOV13	0	85	0		0.00	0.00	C										
2485-0038	Fabricate or delivery - Vacuum Instrumentation	90	08NOV13	27MAR14	27MAR14	77	85	0		0.00	5,400.00	C								41=4,000 ;		
2485-0040	Prep Req & proc pckg - Misc Mtrl/Comp for Ducts	4	09OCT13	14OCT13	14OCT13	0	8	0		0.00	2,380.82	C								EM//EM =13 ;		
2485-0041	SUBMIT REQ TO PROC - Misc Mtrl/Comp for Ducts	1	15OCT13	15OCT13	15OCT13	0	8	0		0.00	183.14	C								EM//EM =01 ;		
2485-0042	Procurement lead time (1) - Mtrl/Comp for Duct	15	16OCT13	05NOV13	05NOV13	0	8	0		0.00	0.00	C										
2485-0043	AWARD - Misc Mtrl/Comp for Ducts	1	06NOV13	06NOV13	06NOV13	0	8	0		0.00	0.00	C										
2485-0044	Fabricate or delivery - Misc Mtrl/Comp for Ducts	70	07NOV13	26FEB14	26FEB14	14	83	0		0.00	32,400.00	C								41=24,000 ;		
2485-0044A	Fabricate or delivery - All Other Mtrl/Component	160	07NOV13*	03JUL14	03JUL14	0	8	0		0.00	44,162.80	K								41=30,000 ;EM//EM=20		
Installation																						
2485-0046	Installation Procedure	10	07OCT13*	18OCT13	18OCT13	97	166	0		0.00	7,325.60	C								EM//EM =40 ;		
2485-0047	Pre-Assemble Duct Legs 1 and 2	15	19MAR14*	08APR14	08APR14	61	69	0		0.00	27,523.68	C								EM//EM =12 ;EM//ST =150 ;41=6,000 ;		
2485-0048	Leak Checking	3	31JUL14	04AUG14	04AUG14	7	15	0		0.00	1,378.08	C								EM//ST =12 ;		
2485-0049	Install TVPS Supports/	8	07JUL14	16JUL14	16JUL14	0	8	0		0.00	15,097.24	C								EM//EM =26 ;EM//ST =90 ;		
2485-0050	Install Ducts/Pumps	10	17JUL14*	30JUL14	30JUL14	0	8	0		0.00	14,687.44	C								EM//EM =20 ;EM//ST =96 ;		
2485-0050A	Install Vacuum Instrumentation	10	31JUL14	13AUG14	13AUG14	0	8	0		0.00	18,250.00	C								EM//EM =20 ;EM//ST =80 ;M&S=4,000 ;		
2485-0051	PTP Testing	10	14AUG14	27AUG14	27AUG14	14	8	0		0.00	2,920.64	C								EM//SM =10 ;EM//EM =06 ;		
FY102485	FY10 Actual Cost	40	01MAR10A	30APR10A	30APR10A				0	100	5,206.00	C										
FY102485A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				0	100	28,285.00	C	81=35836									
Job: 2490 - NTC Equip Relocations-PERRY																						
Removal Procedures																						
24910010	Prep procd rack 419 removal - UCLA Reflectometer	51*	14MAR11A	23MAY11	05OCT11	0	374	94	50	1,888.56	4,141.92	C								EM//SM =24 ;		
24910160	Prep procedure rack 440 removal-SPRED & VIPS	51*	14MAR11A	23MAY11	10OCT11	0	374	97	50	1,888.56	4,141.92	C										
24910210	Prep procedure rack 441-445 removal-VV ion gages	51*	14MAR11A	23MAY11	13OCT11	0	374	100	50	1,888.56	4,141.92	C										
24910260	Prep procedure rack 447-448 removal-Fiber Optics	51*	14MAR11A	23MAY11	18OCT11	0	374	103	50	1,888.56	4,141.92	C										
24910310	Prep procedure rack 449 removal - Glow Discharge	51*	14MAR11A	23MAY11	21OCT11	0	374	106	50	1,888.56	4,141.92	C										
24910360	Prep procd rack 456 removal-Xray Crystal Spectr	51*	14MAR11A	23MAY11	26OCT11	0	374	109	50	1,888.56	4,141.92	C										
24910380	Prp procd rack 488 remv-Dep monitr/fast xray/NPA	51*	14MAR11A	23MAY11	31OCT11	0	374	112	50	1,888.56	4,141.92	C										
24910430	Prep procedure rack 489 removal - NPA	51*	14MAR11A	23MAY11	03NOV11	0	374	115	50	1,888.56	4,141.92	C										
24910450	Prep procedure rack removal - PSI Camera	51*	14MAR11A	23MAY11	08NOV11	0	374	118	50	1,888.56	4,141.92	C										
24910500	Prp procd rack removal -Ultra Fast X-ray Camera	51*	14MAR11A	23MAY11	11NOV11	0	374	121	50	1,888.56	4,141.92	C										

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule					
													FY11	FY12	FY13	FY14	FY15
24910550	Prep procd rack removal-Transmsn Grating Spectro	51*	14MAR11A	23MAY11	16NOV11	0	374	124	50	1,888.56	4,141.92	C					
24910700	Prp procd equipt removal Bay J-Two gas injectors	51*	14MAR11A	23MAY11	17NOV11	0	374	125	50	632.84	1,387.92	C					
24910750	Prep procd equipment removal Bay J - Reflectomer	51*	14MAR11A	23MAY11	18NOV11	0	374	126	50	632.84	1,387.92	C					
24910800	Prep procdur equipment removal Bay J - Bolometer	51*	14MAR11A	23MAY11	21NOV11	0	374	127	50	632.84	1,387.92	C					
24910850	Prep procdur equipment removal Bay J - RF Prove	51*	14MAR11A	23MAY11	22NOV11	0	374	128	50	632.84	1,387.92	C					
24910900	Prep procedure equipment removal Bay J - S-Flip	51*	14MAR11A	23MAY11	23NOV11	0	374	129	50	632.84	1,387.92	C					
24910950	Prep procedure equipment removal Bay J - SSNPA	51*	14MAR11A	23MAY11	28NOV11	0	374	130	50	632.84	1,387.92	C					
24911000	Prp procd equipt removal Bay J-Re-entrant Window	51*	14MAR11A	23MAY11	29NOV11	0	374	131	50	632.84	1,387.92	C					
24911050	Prp procd equipt removal Bay K-High K Scattering	51*	14MAR11A	23MAY11	06DEC11	0	374	136	50	3,164.20	6,939.60	C					
24911070	Prep procdur equipment removal Bay K - FireTips	51*	14MAR11A	23MAY11	13DEC11	0	374	141	50	3,164.20	6,939.60	C					
24911090	Prep procdur equipment removal Bay K - PSI Camera	51*	14MAR11A	23MAY11	16DEC11	0	374	144	50	1,898.52	4,163.76	C					
24911110	Prp procedure equipment removal Bay K - NPA	51*	14MAR11A	23MAY11	23DEC11	0	374	149	50	3,164.20	6,939.60	C					
24911130	Prp procd equipt remov Bay K-Ultra Fast Xray Cam	51*	14MAR11A	23MAY11	03JAN12	0	374	150	50	632.84	1,387.92	C					
24911150	Prp procd equipt removal Bay K-IR Window f/Camra	51*	14MAR11A	23MAY11	04JAN12	0	374	151	50	632.84	1,387.92	C					
24911200	Prp procd equip removal Bay K-Trans Grating Spec	51*	14MAR11A	23MAY11	05JAN12	0	374	152	50	632.84	1,387.92	C					
24911250	Prep procd EQ remval Bay L pmp duct-VV Ion Gages	51*	14MAR11A	23MAY11	09JAN12	0	374	154	50	1,265.68	2,775.84	C					
24911300	Prp procd EQ rem BayL pmp duct-X-ray Crystal Spe	51*	14MAR11A	23MAY11	10JAN12	0	374	155	50	632.84	1,387.92	C					
24911320	Prep procedu equip removal Bay L pump duct-SPRED	51*	14MAR11A	23MAY11	11JAN12	0	374	156	50	632.84	1,387.92	C					
24911390	Prep procedure equip removal Bay L pump duct-RGA	51*	14MAR11A	23MAY11	13JAN12	0	374	158	50	1,265.68	2,775.84	C					
24911460	Prep procdur equip removal Bay L pump	51*	14MAR11A	23MAY11	16JAN12	0	374	159	50	632.84	1,387.92	C					
24911630	Prp procd EQ remov Bay L pmp duct-MPTS Beam	51*	14MAR11A	23MAY11	17JAN12	0	374	160	50	632.84	1,387.92	C					
24911642	Prp procd EQ remov Bay L pmp duct-Pump Duct	51*	14MAR11A	23MAY11	23JAN12	0	374	164	50	632.84	1,387.92	C					
24911750	Prep procdur Power/Ground/Light @ Platform W NTC	51*	14MAR11A	23MAY11	30JAN12	0	374	169	50	3,127.72	6,859.84	C					
24911820	Prp procd EQ Remov Misc. - Gas Delivery System	51*	14MAR11A	23MAY11	31JAN12	0	374	170	50	632.84	1,387.92	C					
24911840	Prp procd EQ Remov Misc. - NW Sect 109' Platform	51*	14MAR11A	23MAY11	02FEB12	0	374	172	50	1,265.68	2,775.84	C					
24911860	Prp procd EQ Remov Misc. - Convenience Outlets	51*	14MAR11A	23MAY11	09FEB12	0	374	177	50	3,164.20	6,939.60	C					
24911880	Prp procd EQ Remov Misc. - Cat 3 & Cat 4 Bus	51*	14MAR11A	23MAY11	16FEB12	0	374	182	50	3,164.20	6,939.60	C					
24911900	Prp procd EQ Remv Misc-Lights/E-stops/Fire Alarm	51*	14MAR11A	23MAY11	24FEB12	0	374	188	50	3,797.04	8,327.52	C					
24911920	Prp procd EQ Rem Misc-Glow Disch Splice Box/Disc	51*	14MAR11A	23MAY11	28FEB12	0	374	190	50	1,265.68	2,775.84	C					
Removals																	
24910019	BEGIN DIAG REMOVALS	0		02APR12*	02APR12*	0	160	0		0.00	0.00	B					
24910020	Remove rack 419 - UCLA Reflectometer	4	03APR12	06APR12	06APR12	0	160	0		0.00	8,472.20	C					
24910170	Remove rack 440 - SPRED and VIPS	8	09APR12	18APR12	18APR12	0	160	0		0.00	14,639.60	C					
24910220	Remove rack 441-445 - VV ion gages, RGA	15	19APR12	09MAY12	09MAY12	0	160	0		0.00	31,761.16	C					
24910270	Remove rack 447-448 - Fiber Optics	5	10MAY12	16MAY12	16MAY12	0	160	0		0.00	11,593.48	C					
24910320	Remove rack 449 - Glow Discharge	10	17MAY12	31MAY12	31MAY12	0	160	0		0.00	21,677.32	C					
24910370	Remove rack 456 --Xray Crystal Spectr	7	01JUN12	11JUN12	11JUN12	0	160	0		0.00	15,074.76	C					
24910390	Remove rack 488 - Depositn monitor/fast xray/NPA	7	12JUN12	20JUN12	20JUN12	0	160	0		0.00	15,074.76	C					
24910440	Remove rack 489 - NPA	10	21JUN12	05JUL12	05JUL12	0	160	0		0.00	21,677.32	C					
24910460	Remove rack - PSI Camera	2	06JUL12	09JUL12	09JUL12	0	160	0		0.00	4,990.92	C					
24910510	Remove rack - Ultra Fast X-ray Camera	2	10JUL12	11JUL12	11JUL12	0	160	0		0.00	4,990.92	C					
24910560	Remove rack - Transmission Grating Spectrometer	3	12JUL12	16JUL12	16JUL12	0	160	0		0.00	6,731.56	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY				
													FY11	FY12	FY13	FY14	FY15
24910690	Moving equipment In & Out of NTC	6	17JUL12	24JUL12	24JUL12	0	160	0		0.00	13,205.12	C					
24910710	Remove Bay J - Two gas injectors	1	25JUL12	25JUL12	25JUL12	0	160	0		0.00	1,869.64	C					
24910760	Remove Bay J - Reflectomer	1	26JUL12	26JUL12	26JUL12	0	160	0		0.00	1,869.64	C					
24910810	Remove Bay J - Bolometer	1	27JUL12	27JUL12	27JUL12	0	160	0		0.00	1,869.64	C					
24910860	Remove Bay J - RF Prove	1	30JUL12	30JUL12	30JUL12	0	160	0		0.00	1,869.64	C					
24910910	Remove Bay J - S-Flip	1	31JUL12	31JUL12	31JUL12	0	160	0		0.00	1,869.64	C					
24910960	Remove Bay J - SSNPA	1	01AUG12	01AUG12	01AUG12	0	160	0		0.00	999.32	C					
24911010	Remove Bay J - Re-entrant Window	1	02AUG12	02AUG12	02AUG12	0	160	0		0.00	999.32	C					
24911060	Remove Bay K - High K Scattering	10	03AUG12	16AUG12	16AUG12	0	160	0		0.00	34,941.80	C					
24911080	Remove Bay K - FireTips	5	17AUG12	23AUG12	23AUG12	0	160	0		0.00	17,535.40	C					
24911100	Remove Bay K - PSI Camera	4	24AUG12	29AUG12	29AUG12	0	160	0		0.00	14,054.12	C					
24911120	Remove Bay K - NPA	10	30AUG12	13SEP12	13SEP12	0	160	0		0.00	34,941.80	C					
24911140	Remove Bay K - Ultra Fast X-ray Camera	1	14SEP12	14SEP12	14SEP12	0	160	0		0.00	999.32	C					
24911160	Remove Bay K - IR Window for Camera	1	17SEP12	17SEP12	17SEP12	0	160	0		0.00	999.32	C					
24911210	Remove Bay K - Transmission Grating Spectrometer	1	18SEP12	18SEP12	18SEP12	0	160	0		0.00	999.32	C					
24911260	Remove Bay Bay L pump duct-VV Ion Gages/Filament	2	19SEP12*	20SEP12	20SEP12	0	160	0		0.00	3,610.28	C					
24911310	Remove Bay Bay L pump duct--X-ray Crystal Spectr	1	21SEP12	21SEP12	21SEP12	0	160	0		0.00	2,739.96	C					
24911330	Remove Bay L pump duct-SPRED	1	24SEP12	24SEP12	24SEP12	0	160	0		0.00	1,869.64	C					
24911400	Remove Bay L pump duct-RGA	3	25SEP12	27SEP12	27SEP12	0	160	0		0.00	5,350.92	C					
24911470	Remove Bay L pump duct - LOWEUS	3	28SEP12	02OCT12	02OCT12	0	160	0		0.00	1,896.07	C					
24911640	Remove Bay L pump duct-MPTS Beam Dump	1	03OCT12	03OCT12	03OCT12	0	160	0		0.00	1,020.64	C					
24911646	Remove Bay L pump duct-Pump Duct	1	04OCT12	04OCT12	04OCT12	0	160	0		0.00	17,307.52	C					
24911830	Remove Misc. EQ. - Gas Delivery System	4	05OCT12	10OCT12	10OCT12	0	160	0		0.00	18,363.52	C					
24911850	Remove Misc. EQ - NW Sect 109' Platform	6	11OCT12	18OCT12	18OCT12	0	160	0		0.00	33,485.28	C					
24911870	Remove Misc. EQ - Convenience Outlets	10	19OCT12	01NOV12	01NOV12	0	160	0		0.00	23,330.72	C					
24911890	Remove Misc. EQ - Cat 3 & Cat 4 Bus	5	02NOV12	08NOV12	08NOV12	0	160	0		0.00	14,351.68	C					
24911910	Remove Misc. EQ-Lights/E-stops/Fire Alarm	13	09NOV12	29NOV12	29NOV12	0	160	0		0.00	32,715.20	C					
24911930	Remove Misc. EQ-Glow Disch Splice Box/Disc	2	30NOV12	03DEC12	03DEC12	0	160	0		0.00	6,287.20	C					
24919999	REMOVALS COMPLETE	0		03DEC12	03DEC12	0	160	0		0.00	0.00	B					
Design, Procurement & Fabr of Re-installations																	
24910030	Dsgn rack 419 re-installation - UCLA Reflectomer	17	29SEP11*	21OCT11	21OCT11	0	73	0		0.00	23,741.77	C					
24910040	Prep procd rack 419 re-installn-UCLA Reflectomet	3	24OCT11	26OCT11	26OCT11	0	73	0		0.00	4,668.16	C					
24910080	Dsgn rack 431-435 re-installatn-VV T/C/magnetics	45	27OCT11	09JAN12	09JAN12	0	73	0		0.00	70,496.64	C					
24910090	Prep procd rack 431-435 re-instln-VV T/C/magnetic	5	10JAN12	16JAN12	16JAN12	0	73	0		0.00	6,859.84	C					
24910180	Design rack 440 re-installation - SPRED	13	17JAN12	02FEB12	02FEB12	0	73	0		0.00	19,587.20	C					
24910190	Prep procd rack 440 re-installatn-SPRED	3	03FEB12	07FEB12	07FEB12	0	73	0		0.00	4,668.16	C					
24910230	Dsgn rack 441-445 re-installatn-VV ion gages/RGA	46	08FEB12	11APR12	11APR12	0	73	0		0.00	65,142.48	C					
24910240	Prep procd rack 441-445 re-instln-VV ion gage/RGA	5	12APR12	18APR12	18APR12	0	73	0		0.00	6,859.84	C					
24910280	Design rack 447-448 re-installation-Fiber Optics	17	19APR12	11MAY12	11MAY12	0	73	0		0.00	23,970.56	C					
24910290	Prep procd rack 447-448 re-instaltn-Fiber Optics	3	14MAY12	16MAY12	16MAY12	0	73	0		0.00	4,668.16	C					
24910330	Design rack 449 re-installation - Glow Discharge	45	17MAY12	20JUL12	20JUL12	0	73	0		0.00	67,916.64	C					
24910340	Prep procedure rack 449 re-install-Glow Discharge	5	23JUL12	27JUL12	27JUL12	0	73	0		0.00	6,859.84	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule					
													FY11	FY12	FY13	FY14	FY15
24910400	Dsgn rack 488 instal-Dep monitr/fast xray	20	30JUL12	24AUG12	24AUG12	0	73	0		0.00	28,638.72	C					
24910410	Prp procd rck 488 reinst-Dep monitr/fast xray	5	27AUG12	31AUG12	31AUG12	0	73	0		0.00	6,859.84	C					
24910470	Design rack re-installation - PSI Camera	20	04SEP12	01OCT12	01OCT12	0	73	0		0.00	28,669.56	C					
24910480	Prep procedure rack re-installation - PSI Camera	5	02OCT12	08OCT12	08OCT12	0	73	0		0.00	7,007.04	C					
24910520	Dsgn rack reinstallation-Ultra Fast X-ray Camera	20	09OCT12	05NOV12	05NOV12	0	73	0		0.00	29,255.52	C					
24910530	Prp procd rack re-install-Ultra Fast X-ray Camera	5	06NOV12	12NOV12	12NOV12	0	73	0		0.00	7,007.04	C					
24910570	Dsgn rack re-install- Transmissn Grating Spectrom	13	13NOV12	03DEC12	03DEC12	0	73	0		0.00	15,958.08	C					
24910580	Prp procd rack re-install-Transm Grating Spectrom	3	04DEC12	06DEC12	06DEC12	0	73	0		0.00	7,409.28	C					
24910600	Design rack re-installation -IR Camera at Bay L	12	07DEC12	02JAN13	02JAN13	0	73	0		0.00	18,891.84	C					
24910610	Prep procd rack re-installatn-IR Camera at Bay L	3	03JAN13	07JAN13	07JAN13	40	73	0		0.00	4,769.28	C					
24910630	Design rack re-installation - IR Camera at Bay K	24	01OCT12*	01NOV12	01NOV12	0	33	0		0.00	41,651.04	C					
24910640	Prep procedure rack re-install-IR Camera at Bay K	3	02NOV12	06NOV12	06NOV12	0	33	0		0.00	4,769.28	C					
24910660	Dsgn rack re-install-Reconf AC & Diagnostic Trays	45	07NOV12	21JAN13	21JAN13	0	33	0		0.00	79,945.44	C					
24910670	Prp procd rack re-install-Reconf AC & Diagnt Tray	5	22JAN13	28JAN13	28JAN13	0	33	0		0.00	7,007.04	C					
24910730	Prep procd Equip reinstln Bay J-Two gas injectr	10	29JAN13	11FEB13	11FEB13	0	33	0		0.00	14,171.20	C					
24910780	Prep procd Equip reinstln Bay J-Reflectomer	5	12FEB13	18FEB13	18FEB13	0	33	0		0.00	7,085.60	C					
24910830	Prep procd Equip reinstln Bay J-Bolometer	5	19FEB13	25FEB13	25FEB13	0	33	0		0.00	7,085.60	C					
24910880	Prep procd Equip reinstln Bay J-RF Prove	5	26FEB13	04MAR13	04MAR13	0	33	0		0.00	7,085.60	C					
24910930	Prep procd Equip reinstln Bay J-S-Flip	5	05MAR13	11MAR13	11MAR13	0	33	0		0.00	7,085.60	C					
24910980	Prep procd Equip reinstln Bay J-SSNPA	5	12MAR13	18MAR13	18MAR13	0	33	0		0.00	7,085.60	C					
24911030	Prep procd Equip reinst Bay J-Re-entrant Window	5	19MAR13	25MAR13	25MAR13	0	33	0		0.00	7,085.60	C					
24911180	Prep procd Equip reinst NB2 Duct-IR Window f/Cam	5	26MAR13	01APR13	01APR13	0	33	0		0.00	7,085.60	C					
24911230	Prep procd EQ reinst NB2 Duct-Trans Gratng Spect	5	02APR13	08APR13	08APR13	0	33	0		0.00	7,085.60	C					
24911280	Prep procd EQ reinstal New pmp duct-VV Ion Gages	5	09APR13	15APR13	15APR13	0	33	0		0.00	7,085.60	C					
24911340	Design Equip re-installatn Bay L - SPRED	10	16APR13	29APR13	29APR13	0	33	0		0.00	18,274.40	C					
24911350	Prep procedure Equip re-installatn Bay L -SPRED	3	30APR13	02MAY13	02MAY13	0	33	0		0.00	4,773.76	C					
24911360	Procure Equipment re-installatn Bay L - SPRED	1	03MAY13	03MAY13	03MAY13	0	185	0		0.00	4,057.12	C					
24911370	Fabrication Equipment re-installatn Bay L-SPRED	5	06MAY13	10MAY13	10MAY13	184	185	0		0.00	8,886.40	C					
24911410	Prelim Design New Pump Duct - RGA	10	03MAY13	16MAY13	16MAY13	0	33	0		0.00	25,360.00	C					
24911420	Final Design New Pump Duct - RGA	10	17MAY13	31MAY13	31MAY13	0	33	0		0.00	25,360.00	C					
24911430	Prep procd Equip reinstalltn New Pump Duct - RGA	5	03JUN13	07JUN13	07JUN13	0	33	0		0.00	7,011.52	C					
24911440	Procure Equipment reinstallatn New Pump Duct-RGA	1	10JUN13	10JUN13	10JUN13	164	165	0		0.00	11,977.12	C					
24911480	Design Bay L - LOWEUS	10	10JUN13	21JUN13	21JUN13	0	33	0		0.00	18,274.40	C					
24911490	Prep procedure Equip re-installatn Bay L- LOWEUS	3	24JUN13	26JUN13	26JUN13	0	33	0		0.00	4,773.76	C					
24911500	Procure Equipment re-installatn Bay L- LOWEUS	1	27JUN13	27JUN13	27JUN13	0	142	0		0.00	1,417.12	C					
24911510	Fabrication Equipment re-installatn Bay L-LOWEUS	10	28JUN13	15JUL13	15JUL13	141	142	0		0.00	8,886.40	C					
24911530	Design Bay L - IR Camera	6	27JUN13	08JUL13	08JUL13	0	33	0		0.00	15,189.12	C					
24911540	Prep procd Equip re-installatn Bay L- IR Camera	3	09JUL13	11JUL13	11JUL13	0	33	0		0.00	4,237.92	C					
24911550	Procure Equip re-installatn Bay L- IR Camera	1	12JUL13	12JUL13	12JUL13	142	143	0		0.00	2,640.00	C					
24911580	Design Bay L - Glow Discharge	10	12JUL13	25JUL13	25JUL13	0	33	0		0.00	18,274.40	C					
24911590	Prep procd Equip reinstallatn Bay L-Glow Discharge	3	26JUL13	30JUL13	30JUL13	0	33	0		0.00	4,773.76	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule					
													FY11	FY12	FY13	FY14	FY15
24911600	Procure EQ re-installatn Bay L-Glow Discharge	1	31JUL13	31JUL13	31JUL13	0	33	0		0.00	4,057.12	C					
24911610	Fabrication EQ reinstallatn Bay L-Glow Discharge	10	01AUG13	14AUG13	14AUG13	0	33	0		0.00	8,886.40	C					
24911700	Design 5 sections of Platform EI 118' W Side NTC	10	15AUG13	28AUG13	28AUG13	0	33	0		0.00	18,646.72	C					
24911710	Prep procd 5 sections of Platform EI 118' W Side	3	29AUG13	03SEP13	03SEP13	0	33	0		0.00	4,251.36	C					
24911720	Fab 5 sections of Platform EI 118' W Side NTC	20	04SEP13	01OCT13	01OCT13	86	87	0		0.00	53,275.36	C					
24911740	Fin Dsgn Power/Ground/Light @ Platform WSide NTC	20	04SEP13	01OCT13	01OCT13	0	33	0		0.00	31,946.16	C					
24911760	Procurements Power/Ground/Light @ Platform W NTC	1	02OCT13	02OCT13	02OCT13	85	86	0		0.00	5,400.00	C					
24911780	Design 42 Ckt Panel NTC/30 Ckt Panel Gallery	25	02OCT13	05NOV13	05NOV13	0	33	0		0.00	34,749.76	C					
24911790	Prep procd 42 Ckt Panel NTC/30 Ckt Panel Gallery	3	06NOV13	08NOV13	08NOV13	0	33	0		0.00	4,927.84	C					
24911800	Procuremnt 42 Ckt Panel NTC/30 Ckt Panel Gallery	1	11NOV13	11NOV13	11NOV13	57	58	0		0.00	81,000.00	C					
24911940	Prel Dsgn New Pmp Duct-Tank Farm/TMB Sys/Gas	10	11NOV13	22NOV13	22NOV13	0	33	0		0.00	26,219.20	C					
24911950	Fin Dsgn New Pmp Duct-Tank Farm/TMB Sys/Gas Sol	10	25NOV13	10DEC13	10DEC13	0	33	0		0.00	26,219.20	C					
24911960	Prep proc EQ Reinst New Pmp Duct-Tank Farm/TMB	5	11DEC13	17DEC13	17DEC13	0	33	0		0.00	14,651.20	C					
24911970	Proc EQ Reinst New Pmp Duct-Tank Farm/TMB	1	18DEC13	18DEC13	18DEC13	32	33	0		0.00	18,900.00	C					
Re-Installation																	
24910049	BEGIN RE-INSTALLATION OF DIAGNOSTICS	0		12FEB14	12FEB14	0	1	0		0.00	0.00	B					
24910050	re-install rack 419 - UCLA Reflectometer	6	13FEB14	20FEB14	20FEB14	0	1	0		0.00	11,294.64	C					
24910100	re-install rack 431-435 - VV T/C & magnetics	30	21FEB14	03APR14	03APR14	0	1	0		0.00	68,132.72	C					
24910200	re-install rack 440 - SPRED	8	04APR14	15APR14	15APR14	0	1	0		0.00	15,805.80	C					
24910250	re-install rack 441-445 - VV ion gages, RGA	20	19MAR14	15APR14	15APR14	0	1	0		0.00	42,692.40	C					
24910300	re-install rack 447-448 - Fiber Optics	10	16APR14	29APR14	09MAY14	0	22	8		0.00	14,455.80	C					
24910350	re-install rack 449 - Glow Discharge	15	23JAN14	12FEB14	12FEB14	0	35	0		0.00	31,611.60	C					
24910420	re-install rack 488-Dep monitor/fast xray	10	13FEB14	26FEB14	26FEB14	0	35	0		0.00	21,993.12	C					
24910490	re-install rack - PSI Camera	10	27FEB14	12MAR14	12MAR14	0	35	0		0.00	21,074.40	C					
24910540	re-install rack - Ultra Fast X-ray Camera	10	13MAR14	26MAR14	26MAR14	0	35	0		0.00	21,074.40	C					
24910590	re-install rack-Transmission Grating Spectrometr	7	27MAR14	04APR14	04APR14	0	35	0		0.00	14,752.08	C					
24910620	re-install rack - IR Camera at Bay L	4	07APR14	10APR14	10APR14	13	35	0		0.00	8,699.76	C					
24910650	re-install rack - IR Camera at Bay K	15	30APR14	20MAY14	02JUN14	9	22	8		0.00	31,611.60	C					
24910680	re-install rack-Reconfigure AC & Diagnostic tray	30	13FEB14	26MAR14	26MAR14	0	20	0		0.00	82,417.52	C					
24910740	re-install Equipment Bay J - Two gas injectors	10	27MAR14	09APR14	09APR14	0	20	0		0.00	21,074.40	C					
24910790	re-install Equipment Bay J - Reflectometer	20	10APR14	07MAY14	07MAY14	0	20	0		0.00	49,436.00	C					
24910840	re-install Equipment Bay J - Bolometer	20	10APR14	07MAY14	07MAY14	0	20	0		0.00	49,436.00	C					
24910890	re-install Equipment Bay J - RF Prove	20	10APR14	07MAY14	07MAY14	0	20	0		0.00	49,436.00	C					
24910940	re-install Equipment Bay J - S-Flip	15	17APR14	07MAY14	07MAY14	0	20	0		0.00	49,436.00	C					
24910990	re-install Equipment Bay J - SSSPA	20	13FEB14	12MAR14	12MAR14	0	36	0		0.00	49,436.00	C					
24911040	re-install Equipment Bay J - Re-entrant Window	1	13MAR14	13MAR14	13MAR14	0	36	0		0.00	1,053.72	C					
24911190	re-install Equipment NB2 Duct-IR Window f/Camera	3	14MAR14	18MAR14	18MAR14	0	36	0		0.00	3,161.16	C					
24911240	reinstall Equip NB2 Duct-Transm Grating Spectro	20	19MAR14	15APR14	15APR14	16	36	0		0.00	49,436.00	C					
24911290	reinstall EQ New pump duct-VV Ion Gages/Filament	20	08MAY14	05JUN14	05JUN14	7	20	0		0.00	49,436.00	C					
24911380	re-install Bay L - SPRED	20	13FEB14	12MAR14	12MAR14	0	25	0		0.00	42,148.80	C					
24911450	Re-install New Pump Duct - RGA	20	13MAR14	09APR14	09APR14	0	25	0		0.00	42,148.80	C					
24911520	re-install Bay L - LOWEUS	20	13MAR14	09APR14	09APR14	0	25	0		0.00	42,148.80	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule													
													FY11	FY12	FY13	FY14	FY15								
24911570	re-install Bay L - IR Camera	15	20MAR14	09APR14	09APR14	0	25	0		0.00	16,480.80	C													
24911620	re-install Bay L - Glow Discharge	20	10APR14	07MAY14	07MAY14	0	25	0		0.00	42,148.80	C													
24911730	instl 5 sections of Platform El 118' W Side NTC	5	08MAY14	14MAY14	14MAY14	0	25	0		0.00	21,912.80	C													
24911770	Install Power/Ground/Light @ Platform W Side NTC	10	15MAY14	29MAY14	29MAY14	0	25	0		0.00	21,074.40	C													
24911810	Install 42 Ckt Panel NTC/30 Ckt Panel Gallery	20	01MAY14	29MAY14	29MAY14	0	25	0		0.00	49,436.00	C													
24911980	Reinstall New Pmp Duct-Tank Farm/TMB Sys/Gas So	50	20MAR14	29MAY14	29MAY14	0	25	0		0.00	110,818.72	C													
24911999	DIAGNOSTICS RE-INSTALLED	0		29MAY14	29MAY14	0	25	0		0.00	0.00	B													
24910001	Test Cell Oversight during diag removals	169	03APR12	30NOV12	30NOV12	1	161	0		0.00	158,321.15	A													
24910002	Test Cell Oversight during diag re-installation	87	13FEB14	16JUN14	16JUN14		74	0		0.00	266,711.52	A													
FY092490	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	143,025.00	143,025.00	C													
FY102490	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A			0	100	115,145.00	115,145.00	C													
FY102490A	FY10 Actual Cost	45	01JUN10A	30JUL10A	30JUL10A			0	100	20,036.00	20,036.00	C													
Job: 3200 - Water Cooling System Mods-DENAUT																									
3200-0015	Prelim Dsn-Design Drawings	30	03MAY10A	14JUN10A	14JUN10A			0	100	0.00	0.00	C													
3200-0016	Prelim Dsn-PDR Prep	5	15JUN10A	21JUN10A	21JUN10A			0	100	0.00	0.00	C													
3200-0017	Prelim Dsn-CONDUCT PDR	2	22JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C													
3200-0021	Final Design-Disposition PDR Chits	2	24JUN10A	25JUN10A	25JUN10A			0	100	0.00	0.00	C													
3200-0022	Final Design-Design Drawings	49*	07FEB11A	14APR11	11FEB11	0	124	-44	20	3,322.96	16,614.80	C													
3200-0023	Final Design-Update Analyses	64*	14FEB11A	12MAY11	12MAY11	0	124	0	25	3,508.90	14,035.60	C													
3200-0024	Final Design-Update Cost & Schedule Estimate	69*	21FEB11A	26MAY11	26MAY11	0	124	0	25	3,164.20	12,656.80	C													
3200-0025	Final Design-Prep Procurement Specs	5	27MAY11	03JUN11	03JUN11	0	124	0		0.00	6,328.40	C													
3200-0026	Final Design-FDR Prep	10*	06JUN11	17JUN11	10JUN11	0	124	-5		0.00	6,328.40	C													
3200-0026A	Water Cooling System - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B													
3200-0027	Final Design-CONDUCT FDR	2	20JUN11	21JUN11	14JUN11	1	124	-5		0.00	2,531.36	C													
3200-0055	Bus Work Cooling	10	11JUN14	24JUN14	24JUN14	0	31	0		0.00	34,311.60	C													
3200-0057	Flow Sensors	5	25JUN14	01JUL14	01JUL14	0	31	0		0.00	28,304.40	C													
3200-0059	Modify Manifold	10	02JUL14	16JUL14	16JUL14	0	31	0		0.00	34,311.60	C													
3200-0061	Fab & Connect Lines	5	17JUL14*	23JUL14	23JUL14	0	31	0		0.00	20,530.80	C													
3200-0063	Leak Check	2	24JUL14	25JUL14	25JUL14	37	31	0		0.00	3,674.88	C													
FY093000	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	5,447.00	5,447.00	C													
FY103000	FY10 Actual Cost	40	01OCT09A	30NOV09A	30NOV09A			0	100	3,956.00	3,956.00	C													
FY103200	FY10 Actual Cost	22	01APR10A	30APR10A	30APR10A			0	100	1,301.00	1,301.00	C													
FY103200A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	4,904.00	4,904.00	C													
Job: 3300 - Bakeout System Mods for CSU-RAKI																									
3300-105	Bakeout- Prelim Design	37	03MAY10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C													
3300-110	Bakeout-PDR	0		23JUN10A	23JUN10A			0	100	0.00	0.00	B													
3300-115	Bakeout-Final Design	33*	31MAR11*	16MAY11	09MAY11	0	149	-5		0.00	4,764.80	C													
3300-117	Bakeout-Peer Review	0		18MAY11*		0	147	0		0.00	0.00	B													

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule					
													FY11	FY12	FY13	FY14	FY15
3300-120	Bakeout-FDR	0		15JUN11*	15JUN11*	5	128	0		0.00	0.00	B					
3300-125	Bakeout-Procure Hardware	130	01OCT13*	14APR14	14APR14	0	13	0		0.00	50,007.84	K	EE//EM =08 ; EA/SB =08 ;	41=35,000 ;			
3300-130	Bakeout-Assembly	65	15APR14	16JUL14	16JUL14	0	13	0		0.00	5,986.24	C	EE//SM =16 ; EE//TB =32 ;				
3300-135	Bakeout-Installation	20	17JUL14	13AUG14	13AUG14	0	13	0		0.00	9,988.84	C	EE//EM =20 ; EE//SM =16 ; EE//TB =32 ;				
3300-140	Bakeout-Test	5	14AUG14	20AUG14	20AUG14	19	13	0		0.00	8,434.12	C	EE//EM =20 ; EE//SM =16 ; EE//TB =16 ;				

Job: 3400 - Gas Delivery System Mods-BLANCHARD

3400-0016	Update Cost & Schedule Estimate - Gas Delivery S	2	03MAY10A	04MAY10A	04MAY10A			0	100	0.00	0.00	C					
3400-0017	Design Drawings - Gas Delivery Sys Mod	3	05MAY10A	07MAY10A	07MAY10A			0	100	0.00	0.00	C					
3400-0018	PDR Prep - Gas Delivery Sys Mod	9	10JUN10A	22JUN10A	22JUN10A			0	100	0.00	0.00	C					
3400-0019	CONDUCT PDR - Gas Delivery Sys Mod	1	23JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C					
3400-0022	Disposition PDR Chits - Gas Delivery Sys Mod	2	23JUN10A	24JUN10A	24JUN10A			0	100	0.00	0.00	C					
3400-0023	Design Drawings - Gas Delivery Sys Mod	34	31MAR11*	17MAY11	28MAR11	0	125	-36		0.00	10,148.00	C	EA//DM =80 ;				
3400-0025	Update Cost & Schedule Estimate - Gas Delivery S	5	18MAY11	24MAY11	04APR11	0	125	-36		0.00	3,797.04	C	EM//EM =24 ;				
3400-0027	FDR Prep - Gas Delivery Sys Mod	17*	25MAY11	17JUN11	16MAY11	0	125	-23		0.00	23,731.50	C	EM//EM =150 ;				
3400-0027A	Gas Delivery System - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					
3400-0028	CONDUCT FDR	1	20JUN11*	20JUN11	17MAY11	2	125	-23		0.00	632.84	C	EM//EM =04 ;				
3400-0046	Shop Fabrication - Gas Delivery Sys Mod	1	01OCT13*	01OCT13	01OCT13	0	205	0		0.00	1,837.44	C				EM//ST =16 ;	
3400-0047	Assembly - Gas Delivery Sys Mod	1	02OCT13	02OCT13	02OCT13	0	205	0		0.00	1,837.44	C				EM//ST =16 ;	
3400-0050	Installation Procedure/Oversight - Gas Delivery	6	03OCT13	10OCT13	10OCT13	0	205	0		0.00	13,186.08	C				EM//EM =72 ;	
3400-0051	Machine Installation - Gas Delivery Sys Mod	13	11OCT13	29OCT13	29OCT13	0	205	0		0.00	23,886.72	C				EM//ST =208 ;	
3400-0052	PTP Testing/Programming - Gas Delivery Sys Mod	7	30OCT13	07NOV13	07NOV13	211	205	0		0.00	20,511.68	C				EM//EM =112 ;	
FY103400	FY10 Actual Cost	17	01DEC09A	23DEC09A	23DEC09A			0	100	1,318.00	1,318.00	C					
FY103400A	FY10 Actual Cost	130	01APR10A	30SEP10A	30SEP10A			0	100	1,402.00	1,402.00	C					

Job: 4100 - Center Stack Diagnostics-KAITA

4100-0017	Prelim Dsn-Design Drawings	25	03MAY10A	07JUN10A	07JUN10A			0	100	0.00	0.00	C					
4100-0018	Prelim Dsn-PDR Prep	10	08JUN10A	21JUN10A	21JUN10A			0	100	0.00	0.00	C					
4100-0019	Prelim Dsn-CONDUCT PDR	2	22JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C					
4100-0022	Final Dsn-Disposition PDR Chits	10	08JUN10A	21JUN10A	21JUN10A			0	100	0.00	0.00	C					
4100-0023	Final Dsn-Design Drawings	127*	01NOV10A	06MAY11	31MAR11	0	216	-26	90	36,215.46	40,239.40	C	EE//SM =20 ; EM//ST =20 ; EM//EM =40 ; EE//EM =80 ; EA/SB =120 ;				
4100-0025	Final Dsn-Update Cost & Schedule Estimate	10	17MAY11	31MAY11	27MAY11	0	216	-1		0.00	20,159.60	C	EM//EM =40 ; EE//EM =80 ;				
4100-0026	Final Dsn-Prep Procurement Specs	16	09MAY11	31MAY11	27MAY11	0	216	-1		0.00	10,079.80	C	EM//EM =20 ; EE//EM =40 ;				
4100-0027	Final Dsn-FDR Prep	19	01JUN11	27JUN11	24JUN11	0	216	-1		0.00	19,572.40	C	EE//EM =40 ; EM//EM =80 ;				
4100-0027A	CS Diagnostic - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					
4100-0028	Final Dsn-CONDUCT FDR	2	28JUN11	29JUN11*	28JUN11*	202	216	-1		0.00	1,324.40	C	EE//EM =04 ; EM//EM =04 ;				
4100-0032	Wire/Cables-Prep Requisition and procurement pac	15	02APR12*	20APR12	20APR12	0	14	0		0.00	32,627.60	C	EE//EM =40 ; EE//SM =40 ; EM//ST =40 ; EM//EM =80 ;				
4100-0033	Wire/Cables-SUBMIT REQ TO PROCUREMENT	5	23APR12	27APR12	27APR12	0	14	0		0.00	7,261.60	C	EE//EM =20 ; EM//EM =20 ;				
4100-0034	Wire/Cables-Procurement lead time (1)	25	30APR12	04JUN12	04JUN12	0	14	0		0.00	0.00	C					
4100-0035	Wire/Cables-AWARD	1	05JUN12	05JUN12	05JUN12	0	14	0		0.00	7,261.60	C	EE//EM =20 ; EM//EM =20 ;				

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	Budget						
													FY11	FY12	FY13	FY14	FY15		
4100-0036	Wire/Cables-Fabricate or delivery	130	06JUN12	10DEC12	10DEC12	0	14	0		0.00	71,643.14	C							
4100-0038	Coils w/mandrels -Prep Requisition & procurement	15	02APR12*	20APR12	20APR12	0	14	0		0.00	24,764.10	C							
4100-0039	Coils w/mandrels - SUBMIT REQ TO PROCUREMENT	5	23APR12	27APR12	27APR12	0	14	0		0.00	3,630.80	C							
4100-0040	Coils w/mandrels - Procurement lead time (1)	25	30APR12	04JUN12	04JUN12	0	14	0		0.00	0.00	C							
4100-0041	Coils w/mandrels - AWARD	1	05JUN12	05JUN12	05JUN12	0	14	0		0.00	0.00	C							
4100-0042	Coils w/mandrels - Fabricate or delivery	130	06JUN12	10DEC12	10DEC12	0	14	0		0.00	120,564.54	C							
4100-0045	Fab/Assy Procedure	20	06JUN12	03JUL12	03JUL12	61	124	0		0.00	18,266.88	C							
4100-0046	Shop Fabrication	65	11DEC12*	20MAR13	20MAR13	0	14	0		0.00	119,716.30	C							
4100-0047	Assembly	65	21MAR13	20JUN13	20JUN13	0	14	0		0.00	114,001.78	C							
4100-0050	Installation Procedure (ex-vessel only)	15	01OCT12*	19OCT12	19OCT12	124	178	0		0.00	29,835.40	C							
4100-0051	Machine Installation (ex-vessel only)	30	21JUN13	05AUG13	05AUG13	0	14	0		0.00	65,733.40	C							
4100-0052	PTP Testing	15	06AUG13	26AUG13	26AUG13	20	14	0		0.00	37,234.40	C							
4100-0056	Mount Diagnostics in PFC Tiles	40	25APR13	20JUN13	20JUN13	58	59	0		0.00	0.00	C							
4100-FY09	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	11,000.00	11,000.00	C							
FY104000	FY10 Actual Cost	40	01JAN10A	26FEB10A	26FEB10A			0	100	-1,729.00	-1,729.00	C							
FY104100	FY10 Actual Cost	65	01FEB10A	30APR10A	30APR10A			0	100	12,432.00	12,432.00	C							
FY104100A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	69,954.00	69,954.00	C	81=69954						
Job: 4500 - MPTS VV Modification-Labik																			
Design																			
MPTS-0003	PREPARE WORK PLANNING FORM	49*	11OCT10A	20DEC10A	12OCT10			-47	100	1,265.68	1,265.68	C							
MPTS-0004	Prep System Description	169*	16AUG10A	20APR11	25JAN11	0	156	-61	80	2,482.43	3,068.50	C							
MPTS-0007	Mechanical Design Bay L	175*	01OCT10A	15JUN11	17JAN11	0	191	-106	95	30,139.99	31,074.37	C							
MPTS-0008	Port Support Design Bay L	123*	24JAN11A	15JUL11	10FEB11	0	170	-109	40	19,059.28	47,648.20	C							
MPTS-0009	Stress Analysis - Bay L	186*	11AUG10A	10MAY11	14JAN11	0	170	-82	95	137,438.96	142,213.69	C							
MPTS-0009A	Stress Analysis - Bay F	93*	23DEC10A	10MAY11	21FEB11	0	170	-56	95	50,188.50	52,830.00	C							
MPTS-0010	N/A Technical Support (see 0021)	49	01SEP10A	01SEP10A	01SEP10A			0	100	0.00	0.00	C							
MPTS-0011	Conceptual Design presented at PDR	7	23AUG10A	31AUG10A	31AUG10A			0	100	0.00	0.00	C							
MPTS-0011A	Conceptual Design Chits	20	01SEP10A	29SEP10A	29SEP10A			0	100	0.00	0.00	C							
MPTS-0014	Mechanical Design Bay F	145*	01DEC10A	30JUN11	30JUN11	0	562	0	60	22,058.91	36,764.85	C							
MPTS-0015	Port Support Design Bay F	155*	07JAN11A	15AUG11	16AUG11	0	531	1	80	38,693.08	48,366.35	C							
MPTS-0020	CONDUCT PDR for MPTS	1	22APR11*	22APR11	10FEB11	0	154	-51		0.00	6,518.05	C							
MPTS-0020A	Input for Global FDR	11	18MAY11*	02JUN11	15MAR11	14	137	-56		0.00	28,223.30	C							
MPTS-0021	Technical Support General (LOE)	250*	01OCT10A	30SEP11	30SEP11	0	576	0	LOE	4,719.49	9,751.00	A							
MPTS-0023	Disposition PDR Chits	33	25APR11*	09JUN11	01JUN11	28	559	-6		0.00	17,911.60	C							
MPTS-0023A	Center Stack - Peer Review	0		18MAY11*		0	574	0		0.00	0.00	B							
MPTS-0025	Design Pro E Model - (Bay L)	218*	15SEP10A	29JUL11	29JUL11	0	609	0	95	10,200.49	10,737.36	C							
MPTS-0025A	Design Pro E Model - (Bay F)	218*	15SEP10A	29JUL11	29JUL11	0	609	0	90	9,663.63	10,737.36	C							

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule										
													FY11	FY12	FY13	FY14	FY15					
MPTS-0026	Update Optic & Stress Analyses	155*	15DEC10A	29JUL11	29JUL11	0	609	0	20	4,101.08	20,505.40	C										
MPTS-0027	Update Cost & Schedule Estimate	24	19MAY11*	22JUN11	10JUN11	2	574	-8		0.00	4,019.85	C										
MPTS-0028	Final Design Changes	48	23MAY11*	29JUL11	29JUL11	41	572	0		0.00	23,181.55	C										
MPTS-0028A	CONDUCT FDR MPTS VV interface	18	21JUL11*	15AUG11	12SEP11	0	531	19		0.00	8,622.80	C										
MPTS-0028C	CONDUCT FDR externals	18	30AUG11*	23SEP11	23SEP11	5	508	0		0.00	13,369.60	C										
MPTS-0029	Detail Drawings	43	31MAY11*	29JUL11	29SEP11	36	567	43		0.00	15,655.20	C										
MPTS-0030	FDR Chit Response	5	16AUG11	22AUG11	19SEP11	28	531	19		0.00	24,430.65	C										
Procurement																						
MPTS-0032	Bay L Wire Seal Flange & Nozzle w/Weld Prep	130	03OCT11*	11APR12	11APR12	58	503	0		0.00	27,534.90	C										
MPTS-0033	Bay L Port Cover	130	03OCT11*	11APR12	11APR12	58	503	0		0.00	8,607.45	C										
MPTS-0035	Misc Materials	130	03OCT11*	11APR12	11APR12	58	503	0		0.00	12,054.90	C										
MPTS-0036	Tooling	130	03OCT11*	11APR12	11APR12	58	503	0		0.00	7,317.45	C										
Fabrication																						
MPTS-0038	Fabricate Tooling & New Port Support Assemblies	76	03JAN12*	17APR12	17APR12	0	445	0		0.00	70,390.20	C										
MPTS-0039	POP Vessel Wall Plate and Nozzle Mockup	42	03MAY11*	30JUN11	30JUN11	143	646	0		0.00	75,190.80	C										
MPTS-0041	Low Power Laser Holder for Bay L , F and F/G	15	18APR12	08MAY12	08MAY12	0	445	0		0.00	27,456.20	C										
Installation																						
MPTS-0043A	Protective Enclosure Cutting Debris	12	01FEB12*	16FEB12	16FEB12	58	503	0		0.00	19,802.60	C										
MPTS-0044	Installation Procedure	79	19JAN12	08MAY12	11JUL12	0	445	44		0.00	3,469.80	C										
MPTS-0045	SetUp Cutting Device Supp/Machine Penetr B-L/F/G	40	09MAY12	05JUL12	06SEP12	0	445	44		0.00	58,236.80	C										
MPTS-0046	Set Up New Ports Support Bays L&F	18	06JUL12	31JUL12	02OCT12	0	445	44		0.00	13,060.11	C										
MPTS-0047	Weld New Ports	23	01AUG12	31AUG12	02NOV12	432	445	44		0.00	14,279.00	C										
MPTS-0048	Set up and Machine Bay F Edge	13	24APR13*	10MAY13	10MAY13	161	164	0		0.00	23,518.30	C										
MPTS-0050	Metrology Support & leak check ports	183	01MAR13*	18NOV13	15NOV13	381	1,700	-1		0.00	21,390.57	C										
FY104500A	FY10 Actuals Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	10,079.00	10,079.00	C										
Job: 5000 - CSU Power Systems-RAKI																						
51 - AC Power																						
510-003	51- AC Power -FINAL DESIGN PREP	115*	01DEC10A	18MAY11	28MAR11	0	579	-37	60	6,895.03	11,491.72	C										
510-005	51- AC Power -procedures, specs, revision	20	01JUL13*	30JUL13	30JUL13	0	51	0		0.00	29,901.28	C										
510-009	51- AC Power -Procurement	65	31JUL13*	30OCT13	30OCT13	0	51	0		0.00	47,885.54	C										
510-013	51- AC Power -Installation	20	31OCT13	27NOV13	27NOV13	0	51	0		0.00	84,847.52	C										
510-017	51- AC Power -Test&Commission	20	02DEC13	08JAN14	08JAN14	38	51	0		0.00	19,037.68	C										
52 - AC/DC Converters																						
520-005	52 - AC/DC Converters - Dsn	20	10JUN13*	09JUL13	09JUL13	0	46	0		0.00	2,667.44	C										
520-009	52 - AC/DC Converters -Procurement	65	10JUL13*	09OCT13	09OCT13	0	46	0		0.00	17,202.00	C										
520-013	52 - AC/DC Converters -Reactivate	40	10OCT13	06DEC13	06DEC13	0	46	0		0.00	0.00	C										
520-017	52 - AC/DC Converters -Test&Commission	20	09DEC13	15JAN14	15JAN14	33	46	0		0.00	37,936.40	C										
531 - FCPC DC PF1 & TF Systems																						
531-004	531- FCPC DC Systems FINAL DESIGN PREP	140*	01DEC10A	23JUN11	23JUN11	0	121	0	60	18,736.50	31,227.50	C										
531-005	531- FCPC DC Systems procedures, specs, revision	263	04OCT11*	19OCT12	19OCT12	0	51	0		0.00	197,333.60	K										

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY										
													FY11	FY12	FY13	FY14	FY15						
531-013	531- FCPC DC Systems-Procure 1000MCM	260	13MAR12*	27MAR13	27MAR13	118	142	0		0.00	205,337.60	K											
531-017	531- FCPC DC Systems Cabling Changes	80	16SEP13*	17JAN14	17JAN14	11	24	0		0.00	48,451.50	C											
531-021	531- FCPC DC Systems -Procure OH Reactors	195	22OCT12	06AUG13	06AUG13	27	51	0		0.00	132,000.00	C											
531-021A	531- Clear FCPC	20	16AUG13	13SEP13		0	24	0		0.00	0.00	C											
531-025	531- FCPC DC Systems -OH React Install	80	16SEP13*	17JAN14	17JAN14	11	24	0		0.00	61,910.25	C											
531-029	531- FCPC DC Systems-Install cable & misc h/w	80	01OCT13*	03FEB14	03FEB14	0	13	0		0.00	913,018.00	K											
531-033	531- FCPC DC Systems -Test&Commission	20	04FEB14	03MAR14	03MAR14	0	13	0		0.00	100,676.24	C											
532 - FCPC PF5 DC Systems*NOT IN PROJECT SCOPE**																							
530XXX		1	01NOV10A	01NOV10A	01OCT10			-21	100	0.00	0.00	C											
532 - TA-NTC DC Systems																							
532-003	532- PCTS Changes -FINAL DESIGN PREP	99*	01DEC10A	26APR11	26APR11	0	415	0	60	4,496.76	7,494.60	C											
532-005	532- PCTS Changes -procedures, specs, revision	65	31OCT12*	11FEB13	11FEB13	0	34	0		0.00	8,391.60	C											
532-009	532- PCTS Changes -Procurement	140	12FEB13*	29AUG13	29AUG13	15	34	0		0.00	19,800.00	C											
532-013	532- PCTS Changes -Installation	80	23SEP13*	24JAN14	24JAN14	0	19	0		0.00	73,484.41	C											
532-017	532- PCTS Changes -Test&Commission	20	27JAN14	21FEB14	21FEB14	6	19	0		0.00	4,594.16	C											
54 - Control & Protection System																							
541-001	Control & Protection Systems- FINAL DESIGN PREP	140*	01DEC10A	23JUN11	23JUN11	0	38	0	70	26,231.10	37,473.00	C											
541-005	541 - Electrical Interlocks -proced, specs, revs	433	24JUN11	21MAR13	21MAR13	0	46	0		0.00	203,256.67	C											
541-009	541 - Electrical Interlocks -Procurement PLC	80	22MAR13*	16JUL13	16JUL13	23	46	0		0.00	134,640.00	C											
541-013	541 - Electrical Interlocks -Installation	80	19AUG13*	11DEC13	11DEC13	0	23	0		0.00	389,491.44	C											
541-017	541 - Electrical Interlocks -Test&Commission	40	12DEC13*	17FEB14	17FEB14	10	23	0		0.00	30,744.40	C											
542-005	542 - Kirk Key Interlocks -Dsn	536	24JUN11	16AUG13	16AUG13	0	38	0		0.00	18,490.16	C											
542-009	542 - Kirk Key Interlocks -Procurement	65	19AUG13*	18NOV13	18NOV13	0	38	0		0.00	20,042.31	C											
542-013	542 - Kirk Key Interlocks -Installation	20	19NOV13	18DEC13	18DEC13	0	38	0		0.00	22,054.48	C											
542-017	542 - Kirk Key Interlocks -Test&Commission	20	19DEC13	27JAN14	27JAN14	25	38	0		0.00	26,857.60	C											
543-005	543 - Real Time Control -Develop algorithms	100	15AUG13*	16JAN14	16JAN14	32	45	0		0.00	190,109.57	C											
545-005	545 - Instrumentation -Dsn	480	24JUN11	28MAY13	28MAY13	31	74	0		0.00	56,776.90	C											
545-009	545 - Instrumentation -Procure Transducers	120	15JUL13*	13JAN14	13JAN14	0	43	0		0.00	306,001.25	C											
545-013	545 - Instrumentation -Installation	50	14JAN14	24MAR14	24MAR14	0	43	0		0.00	198,469.52	C											
545-017	545 - Instrumentation -Test&Commission	20	25MAR14	21APR14	21APR14	30	43	0		0.00	68,646.64	C											
546-005	546 - Coil Analog Protection Dsn	431	24JUN11	19MAR13	19MAR13	0	51	0		0.00	94,196.36	C											
546-009	546 - Coil Analog Protection -Procurement	112	20MAR13*	27AUG13	27AUG13	0	51	0		0.00	10,560.00	C											
546-013	546 - Coil Analog Protection -Installation	20	28AUG13*	25SEP13	25SEP13	0	51	0		0.00	58,349.60	C											
546-017	546 - Coil Analog Protection -Test&Commission	65	26SEP13	08JAN14	08JAN14	38	51	0		0.00	29,492.94	C											
55 - Systems Design & Integration																							
551-001	551 - Sys Dsgn -design support, analysis (LOE)	1,098*	03MAY10A	25SEP14	25SEP14	0	1,490	0	LOE	85,286.99	412,014.46	A											
551-001A	551 - FDR Transition Area	96*	03JAN11A	16MAY11	28FEB11	0	149	-55	20	0.00	0.00	C											
551-008	551 - FDR PF1a	113*	01DEC10A	16MAY11	31MAR11	0	96	-32	50	17,868.00	35,736.00	C											
551-009	551 - FDR TF/OH	103*	15DEC10A	16MAY11	07APR11	0	96	-27	30	10,720.80	35,736.00	C											

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY				
													FY11	FY12	FY13	FY14	FY15
551-009A	CSU Power System - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					
552-001	552 - System Testing -Prepare Procedures	90	15OCT13	03MAR14	03MAR14	0	13	0		0.00	41,367.60	C	EE//EM =120 ; EA//SB =120 ;				
552-003	552 - System Testing -Testing	65	04MAR14	03JUN14	03JUN14	0	13	0		0.00	156,125.36	C	EE//EM =448 ; EE//SM =80 ; EE//TB =536 ;				
FY095000	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A			0	100	385,771.00	385,771.00	C					
FY105000	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A			0	100	623,027.00	623,027.00	C					
FY105000A	FY10 Actual Cost	130	01APR10A	30SEP10A	30SEP10A			0	100	94,238.00	94,238.00	C	81=130378				
Job: 5200 - Digital Coil Protection-HATCHER																	
04	Project Oversight	620*	01NOV10A	29APR13	29APR13	0	126	0	LOE	40,064.85	248,849.99	A	EE//EM=1350				
08	Prep System Description	142*	08NOV10A	03MAR11A	12NOV10			-71	100	3,457.80	3,457.80	C	EE//EM=20				
09	Prep System Requirements	137*	15NOV10A	03MAR11A	07DEC10			-56	100	12,102.30	12,102.30	C	EE//EM=70				
10	Analog Conceptual Design	137*	15NOV10A	03MAR11A	19JAN11			-31	100	18,672.12	18,672.12	C	EE//EM=108				
11	Digital Conceptual Design	137*	15NOV10A	03MAR11A	19JAN11			-31	100	22,957.88	22,957.88	C	EE//EM=108;EC//EM=32				
12	Conceptual Design Analysis & Alg. Prep.	100*	15NOV10A	28FEB11A	13APR11			32	100	56,616.60	56,616.60	C	EE//EM=60;EA//EM=240				
13	CDR Prep. & Review	5	22FEB11A	28FEB11A	26JAN11			-23	100	8,457.04	8,457.04	C	EE//EM=40;EA//EM=8				
16	CDR Chit Resolution	38*	01MAR11A	21APR11	02FEB11	0	126	-56	20	1,383.12	6,915.60	C	EE//EM=40				
17	Analog Preliminary Design	40	22APR11	17JUN11	06APR11	3	126	-51		0.00	39,764.70	C	EE//EM=230				
18	Digital Preliminary Design	40	22APR11	17JUN11	30MAR11	3	126	-56		0.00	40,178.68	C	EE//EM=220;EC//EM=16				
19	PDR Prep. & Review	15	02MAY11*	20MAY11	27APR11	0	126	-17		0.00	17,849.10	C	EE//EM=80;EC//EM=30				
20	Systems Code Development	135*	01NOV10A	18MAY11	27APR11	0	128	-15	80	22,129.92	27,662.40	C	EE//EM=160				
23	PDR Chit Resolution	10	23MAY11	06JUN11	11MAY11	0	126	-17		0.00	5,532.48	C	EE//EM=32				
24	CSU FDR Prep	9*	07JUN11	17JUN11	02JUN11	0	126	-11		0.00	6,915.60	C	EE//EM=40				
25	Analog Design - Pt. I	130	12JAN12*	13JUL12	13JUL12	0	255	0		0.00	49,398.48	C	EE//EM=248;EA//SB=12;EE//TB=8				
26	Digital Design - Pt. I	130	12JAN12*	13JUL12	13JUL12	0	255	0		0.00	44,816.44	C	EE//EM=212;EC//TB=40;EA//SB=12				
27	Hardware Interface	120	12JAN12*	28JUN12	28JUN12	10	265	0		0.00	20,646.40	C	EE//EM=80;EA//SB=40				
28	Systems Code - A	120	03OCT11*	28MAR12	28MAR12	75	330	0		0.00	54,355.60	C	EE//EM=200;EA//SB=120				
29	Final Design Review	20	16JUL12	10AUG12	10AUG12	0	255	0		0.00	7,583.60	C	EE//EM=40				
30	DCPS Algorithms	120	03OCT11*	28MAR12	28MAR12	75	330	0		0.00	128,281.60	C	EE//EM=320;EA//EM=320				
31	External Interface & Response	80	01APR14	23JUL14	23JUL14	0	13	0		0.00	41,807.40	C	EE//EM=180;EA//SB=40				
32	Real Time Programming	150	01OCT13*	12MAY14	12MAY14	50	63	0		0.00	177,467.20	C	EE//EM=360;EC//EM=680				
33	Analog Design - Pt. II	120	01OCT13*	31MAR14	31MAR14	80	93	0		0.00	234,416.40	C	EE//EM=880;EE//TB=600				
34	Digital Design - Pt. II	120	01OCT13*	31MAR14	31MAR14	0	13	0		0.00	225,380.42	C	EE//EM=770;EC//EM=184;EE//TB=440				
35	Systems Code - B	240	13AUG12	31JUL13	31JUL13	242	255	0		0.00	227,205.52	C	EE//EM=720;EC//EM=360;EA//EM=720				
36	Systems Integration & Testing	20	24JUL14*	20AUG14	20AUG14	19	13	0		0.00	41,970.40	C	EE//EM=80;EC//EM=80;EA//SB=40;EE//TB=80				
5200-0024A	DCP - Peer Review	0		18MAY11*		0	147	0		0.00	0.00	B					
5200-010	Woolley October Budget	20	01OCT10A	29OCT10A	28OCT10			-1	100	4,495.14	4,495.14	C	woolley= 26 ;				
5200013M	DCP -Hardware (procure & Install)	200	01MAR13*	13DEC13	13DEC13	148	161	0		0.00	557,676.00	K	41=420,000 ;				
5200013N	DCP -Cabling and Raceways	100	01OCT13*	03MAR14	03MAR14	100	113	0		0.00	78,300.00	K	41=18,000 ; 41=40,000 ;				
FY105200A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	83,402.00	83,402.00	C					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule						
													FY11	FY12	FY13	FY14	FY15	
Job: 5501 - Coil Bus Runs-SMITH																		
Design																		
5501-0007	FEMA	5	03MAY10A	07MAY10A	07MAY10A				0	100	0.00	0.00	C					
5501-0009	Eng Dsgn: elect, thermal, EM & stress-OH BUS	4	21MAY10A	26MAY10A	26MAY10A				0	100	0.00	0.00	C					
5501-0010	CAD:Coaxial bus dsgn/bus routing/supports-OH BUS	5	10MAY10A	14MAY10A	14MAY10A				0	100	0.00	0.00	C					
5501-0011	Analysis Mech: thermal, EM & stress-OH BUS	2	17MAY10A	18MAY10A	18MAY10A				0	100	0.00	0.00	C					
5501-0012	Analysis Elec: electrical-OH BUS	2	17MAY10A	18MAY10A	18MAY10A				0	100	0.00	0.00	C					
5501-0014	Eng Dsgn: elect, thermal, EM & stress-PF BUS	4	27MAY10A	02JUN10A	02JUN10A				0	100	0.00	0.00	C					
5501-0015	CAD: bus routing, supports-PF BUS	5	07MAY10A	13MAY10A	13MAY10A				0	100	0.00	0.00	C					
5501-0016	Analysis Mech: thermal, EM & stress-PF BUS	2	14MAY10A	17MAY10A	17MAY10A				0	100	0.00	0.00	C					
5501-0017	Analysis Elec: electrical-PF BUS	2	14MAY10A	17MAY10A	17MAY10A				0	100	0.00	0.00	C					
5501-0019	Eng Dsgn: elect, thermal, EM & stress-TF BUS	4	03JUN10A	08JUN10A	08JUN10A				0	100	0.00	0.00	C					
5501-0020	CAD: bus routing, supports-TF BUS	10	13MAY10A	26MAY10A	26MAY10A				0	100	0.00	0.00	C					
5501-0021	Analysis Mech: thermal, EM & stress-TF BUS	2	27MAY10A	28MAY10A	28MAY10A				0	100	0.00	0.00	C					
5501-0022	Analysis Elec: electrical-TF BUS	2	27MAY10A	28MAY10A	28MAY10A				0	100	0.00	0.00	C					
5501-0024	Eng Dsgn: elect, thermal, EM & stress-CHI BUS	4	09JUN10A	14JUN10A	14JUN10A				0	100	0.00	0.00	C					
5501-0025	CAD:ring bus design/bus routing/supports-CHI BUS	18	26MAY10A	21JUN10A	21JUN10A				0	100	0.00	0.00	C					
5501-0026	Analysis Mech: thermal, EM & stress-CHI BUS	2	22JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C					
5501-0027	Analysis Elec: electrical-CHI BUS	2	22JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C					
5501-0028	Update Cost & Schedule Estimate	3	11JUN10A	15JUN10A	15JUN10A				0	100	0.00	0.00	C					
5501-0029	PDR Prep & PDR	6	16JUN10A	23JUN10A	23JUN10A				0	100	0.00	0.00	C					
5501-0030	Disposition of PDR CHITS	30	24JUN10A	05AUG10A	05AUG10A				0	100	0.00	0.00	C					
5501-0031	Eng Dsn & CAD Model Updates	38	23JUN10A	25AUG10A	25AUG10A				0	100	0.00	0.00	C					
5501-0032	OH Coaxial Bus Prelim Dsgn Updat/Optim Cmplt	8	24JUN10A	06JUL10A	06JUL10A				0	100	0.00	0.00	C					
5501-0033	PF Bus Prelim Dsgn Updat/Optim Cmplt	10	07JUL10A	20JUL10A	20JUL10A				0	100	0.00	0.00	C					
5501-0034	TF Bus Prelim Dsgn Updat/Optim Cmplt	10	21JUL10A	03AUG10A	03AUG10A				0	100	0.00	0.00	C					
5501-0035	CHI Bus Prelim Dsgn Updat/Optim Cmplt	10	04AUG10A	17AUG10A	17AUG10A				0	100	0.00	0.00	C					
5501-0037	Prep DOE CD-2 (Lehman) Review	5	04AUG10A	10AUG10A	10AUG10A				0	100	0.00	0.00	C					
5501-0038	DOE CD-2 (Lehman) Review	1	11AUG10A	11AUG10A	11AUG10A				0	100	0.00	0.00	C					
1305-0160	N/A OH Bus Bar Analysis(xfer f/j. Chrzanowski)	39*	02AUG10A	30SEP10A	30SEP10A				0	100	0.00	0.00	C	EA//EM =40 ;				
OH Bus																		
5501-0042	Final Design	174*	17AUG10A	28APR11	28FEB11	0	141	-43	LOE	22,118.68	25,010.31	C	EM//EM =162 ;					
5501-0046	Busbar System Design-OH BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	2,695.27	3,153.04	C	EM//EM =16 ; EE//EM =04 ;					
5501-0047	Update CAD - OH BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	10,320.07	12,078.34	C	EM//EM =10 ; EA//SB =66 ;					
5501-0049	Analysis/Calc: EM/Stress/Thermal-OH BUS	176*	17AUG10A	02MAY11	28FEB11	0	159	-45	85	3,852.07	4,500.09	C	EA//SB =24 ;					
5501-0050	Detail Drawings-OH BUS	143*	04OCT10A	02MAY11	04APR11	0	124	-20	70	2,098.49	2,997.84	C	EA//EM =24 ;					
5501-0051	Design Validation-OH BUS	41*	14MAR11A	09MAY11	04APR11	0	124	-25	42	3,299.14	7,855.08	C	EE//EM =12 ; EA//EM =30 ;					
5501-0098	Documentn: Fab/Assy Procedure-OH BUS	5	01OCT13	07OCT13	07OCT13	0	31	0		0.00	19,677.16	C	EM//EM =30 ; EM//SM =12 ; EA//SB =08 ; 41=4,000 ; 35=4,000 ;					
5501-0099	Fabricatn: pre-installation components-OH BUS	20	08OCT13*	04NOV13	04NOV13	0	31	0		0.00	38,946.48	C	EM//EM =12 ; EM//ST =320 ;					
5501-0100	Assembly: pre-installatn components-OH BUD	20	05NOV13*	04DEC13	04DEC13	0	31	0		0.00	18,374.40	C	EM//ST =160 ;					
5501-0101	Insulation & Protective Layer-OH BUS	10	19NOV13	04DEC13	04DEC13	0	31	0		0.00	18,374.40	C	EM//ST =160 ;					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY									
													FY11	FY12	FY13	FY14	FY15					
5501-0102	Electrical Testing-OH BUS	5	26NOV13	04DEC13	04DEC13	0	31	0		0.00	5,610.88	C										
5501-0114	Fabricatn: pre-installation components-OH BUS	20	11FEB14*	10MAR14	10MAR14	0	31	0		0.00	20,572.08	C										
5501-0118	Documentation: Installation Procedure-OH BUS	5	22OCT13*	28OCT13	28OCT13	0	116	0		0.00	4,395.36	C										
5501-0119	Field Fit Up, Fabrication, Installation-OH BUS	65	11MAR14	10JUN14	10JUN14	0	31	0		0.00	23,541.52	C										
5501-0120	Testing-OH BUS	1	11JUN14	11JUN14	11JUN14	68	62	0		0.00	2,611.60	C										
5501-0051A	Updt Models/Dwgs Ready for Signoff-OH BUS	10	10MAY11	23MAY11	09MAY11	0	124	-10		0.00	13,415.25	C										
PF Bus																						
5501-0055	Busbar System Design-PF BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	2,695.27	3,153.04	C										
5501-0056	Update CAD-PF BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	10,290.27	12,039.90	C										
5501-0058	Analysis/Calc: EM/Stress/Thermal-PF BUS	176*	17AUG10A	02MAY11	28FEB11	0	159	-45	85	3,852.07	4,500.09	C										
5501-0059	Detail Drawings-PF BUS	143*	04OCT10A	02MAY11	04APR11	0	124	-20	70	8,393.95	11,991.36	C										
5501-0060	Design Validation-PF BUS	41*	14MAR11A	09MAY11	04APR11	0	124	-25	42	3,299.14	7,855.08	C										
5501-0105	Documentn: Fab/Assy Procedure-PF BUS	5	01OCT13*	07OCT13	07OCT13	0	71	0		0.00	7,373.96	C										
5501-0106	Fabricatn: pre-installation components-PF BUS	20	05DEC13	13JAN14	13JAN14	0	31	0		0.00	20,572.08	C										
5501-0060A	Updt Models/Dwgs Ready for Signoff-PF BUS	10	10MAY11	23MAY11	09MAY11	0	124	-10		0.00	15,413.67	C										
5501-0123	Documentation: Installation Procedure-PF BUS	5	29OCT13*	04NOV13	04NOV13	0	130	0		0.00	4,395.36	C										
5501-0124	Field Fit Up, Fabrication, Installation-PF BUS	60	18MAR14	10JUN14	10JUN14	0	31	0		0.00	161,077.92	C										
5501-0125	Testing-PF BUS	6	11JUN14	18JUN14	18JUN14	63	57	0		0.00	15,669.60	C										
TF Bus																						
5501-0063	Busbar System Design-TF BUS	176*	17AUG10A	02MAY11	28FEB11	0	158	-45	85	2,695.27	3,153.04	C										
5501-0064	Update CAD-TF BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	12,338.36	14,436.14	C										
5501-0066	Analysis/Calc: EM/Stress/Thermal-TF BUS	176*	17AUG10A	02MAY11	28FEB11	0	159	-45	85	5,136.10	6,000.12	C										
5501-0067	Detail Drawings-TF BUS	123*	01NOV10A	02MAY11	04APR11	0	124	-20	70	4,896.47	6,994.96	C										
5501-0068	Design Validation-TF BUS	41*	14MAR11A	09MAY11	04APR11	0	124	-25	42	3,299.14	7,855.08	C										
5501-0109	Documentn: Fab/Assy Procedure-TF BUS	5	08OCT13	14OCT13	14OCT13	0	86	0		0.00	7,373.96	C										
5501-0110	Fabricatn: pre-installation components-TF BUS	20	14JAN14*	10FEB14	10FEB14	0	31	0		0.00	20,572.08	C										
5501-0068A	Updt Models/Dwgs Ready for Signoff-TF BUS	10	10MAY11	23MAY11	09MAY11	0	124	-10		0.00	12,091.12	C										
5501-0129	Documentation: Installation Procedure-TF BUS	5	05NOV13*	11NOV13	11NOV13	0	130	0		0.00	4,395.36	C										
5501-0130	Field Fit Up, Fabrication, Installation-TF BUS	65	11MAR14	10JUN14	10JUN14	0	31	0		0.00	51,681.52	C										
5501-0131	Testing-TF BUS	2	11JUN14	12JUN14	12JUN14	67	61	0		0.00	7,834.80	C										
CHI Bus																						
5501-0071	Busbar System Design-CHI BUS	176*	17AUG10A	02MAY11	28FEB11	0	158	-45	85	2,695.27	3,153.04	C										
5501-0072	Update CAD-CHI BUS	176*	17AUG10A	02MAY11	28FEB11	0	124	-45	85	14,436.26	16,891.09	C										
5501-0074	Analysis/Calc: EM/Stress/Thermal-CHI BUS	176*	17AUG10A	02MAY11	28FEB11	0	159	-45	85	3,852.07	4,500.09	C										
5501-0075	Detail Drawings-CHI BUS	123*	01NOV10A	02MAY11	04APR11	0	124	-20	70	9,792.94	13,989.92	C										
5501-0076	Design Validation-CHI BU	41*	14MAR11A	09MAY11	04APR11	0	124	-25	42	3,299.14	7,855.08	C										
5501-0113	Documentn: Fab/Assy Procedure-CHI BUS	5	15OCT13	21OCT13	21OCT13	0	101	0		0.00	7,373.96	C										
5501-0076A	Updt Models/Dwgs Ready for Signoff-CHI BUS	10	10MAY11	23MAY11	09MAY11	0	124	-10		0.00	18,669.62	C										
5501-0077	Update Cost & Schedule Estimate	5	24MAY11	31MAY11	16MAY11	14	138	-10		0.00	1,265.68	C										
5501-0078	FDR Prep	19*	24MAY11	20JUN11	23MAY11	0	124	-19		0.00	6,328.40	C										
5501-0078A	Coil Bus Runs - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B										

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY				
													FY11	FY12	FY13	FY14	FY15
5501-0079	FDR 5500	1	21JUN11	21JUN11*	15JUN11	1	124	-4		0.00	1,265.68	C					
5501-0135	Documentation: Installation Procedure-CHI BUS	5	12NOV13*	18NOV13	18NOV13	70	130	0		0.00	4,395.36	C					
5501-0136	Field Fit Up, Fabrication, Installation-CHI BUS	65	11MAR14	10JUN14	10JUN14	0	60	0		0.00	85,489.52	C					
5501-0137	Testing-CHI BUS	3	11JUN14	13JUN14	13JUN14	66	60	0		0.00	7,834.80	C					
Inner TF Bundle Design																	
1304-0120	N/A Analyze TF Bus Bar (xfer f/fj. Chrzanowski)	17	30SEP10A	30SEP10A	30SEP10A			0	100	0.00	0.00	C					
5501-0082	Prep Req & Procurement Package	10	01FEB13*	14FEB13	14FEB13	0	42	0		0.00	14,171.20	C					
5501-0083	Submit Req to Procurement	1	15FEB13	15FEB13	15FEB13	0	42	0		0.00	0.00	C					
5501-0084	Procurement Lead Time	30	18FEB13	29MAR13	29MAR13	0	42	0		0.00	0.00	C					
5501-0085	Award Coil Bus Run	1	01APR13	01APR13	01APR13	0	42	0		0.00	0.00	C					
5501-0086	Copper Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	22,455.56	C					
5501-0087	Insulation & Protection Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	13,215.56	C					
5501-0088	SS Hardware, Fittings, Materials Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	23,775.56	C					
5501-0089	G10 FR4 Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	11,895.56	C					
5501-0090	Fab & Safety Comsumables Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	9,255.56	C					
5501-0091	Struc Support Material Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	6,615.56	C					
5501-0092	Misc Total	80	02APR13	25JUL13	25JUL13	0	42	0		0.00	8,552.04	C					
5501-0097	Fab/Assembly	140	26JUL13*	21FEB14	21FEB14	11	42	0		0.00	41,212.99	C					
5501-0080	Procurementsupport	173	01OCT13*	13JUN14	13JUN14	0	31	0		0.00	41,661.48	C					
FY105501	FY10 Actual Cost	85	01JAN10A	30APR10A	30APR10A			0	100	55,211.00	55,211.00	C					
FY105501A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A			0	100	76,858.00	76,858.00	C					
Job: 6100 - Control Sys Data Acquisition -SICHTA																	
6100-0000	Oversight & Coordination	1,055*	03MAY10A	25JUL14	25JUL14	0	1,533	0	LOE	6,207.91	28,873.99	A					
6100-0026	Update System documents - PDR	27	03MAY10A	09JUN10A	09JUN10A			0	100	0.00	0.00	C					
6100-0027	PDR Prep	10	10JUN10A	23JUN10A	23JUN10A			0	100	0.00	0.00	C					
6100-0032	Disposition PDR Chits - FDR	30	24JUN10A	05AUG10A	05AUG10A			0	100	0.00	0.00	C					
6100-0033	Assess workscope changes/Peer Rew	10	20MAY13	03JUN13*	20DEC10	498	1,817	-610		0.00	4,285.76	C					
6100-0034	Delay design for NSTX run support	1	01OCT10A	29OCT10A	21DEC10			35	100	133.93	133.93	C					
6100-0035B	PCS Software design analysis	51*	07MAR11A	16MAY11	09FEB11	0	125	-68	50	5,357.20	10,714.40	C					
6100-0036	CAMAC Memory PCB design	86*	21DEC10A	27APR11	09FEB11	0	125	-55	85	6,336.84	7,455.10	C					
6100-0037	CAMAC Replacement selection	60*	21DEC10A	22MAR11A	23MAR11			1	100	4,285.76	4,285.76	C					
6100-0038	Cntr Stk diags data acq design	55*	21DEC10A	15MAR11A	12JAN11			-44	100	6,212.16	6,212.16	C					
6100-0039	DAS upgrade for NSTX diagnostics	55*	21DEC10A	15MAR11A	02FEB11			-29	100	3,214.32	3,214.32	C					
6100-0040	I&C effort due to NTC GIS rack move (REINSTALTN)	67	21DEC10A	11JUN14	02FEB11	60	61	-837	12	992.09	7,803.52	C					
6100-0041	ECN & new drawings	28	12APR12	21MAY12	30MAR11	570	571	-287		0.00	49,568.80	C					
6100-0042	Update System documents	10	07JUN11	20JUN11	06JUN11	0	125	-10		0.00	8,035.80	C					
6100-0043	FDR Prep 6100	65*	21MAR11A	20JUN11	09JUN11	0	125	-7	25	2,678.60	10,714.40	C					
6100-0043A	Center Stack - Peer review	0		18MAY11*		0	147	0		0.00	0.00	B					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY							
													FY11	FY12	FY13	FY14	FY15			
6100-0044	Disposition FDR Chits	30	21JUN11	02AUG11	29JUL11	497	590	-2		0.00	2,142.88	C								
6100-0045	Network Design	30	07MAR11A	28MAR11A	11MAY11			32	100	6,220.08	6,220.08	C	EC//EM =16 ;							
6100-0048	Wait for I&C Procurement Start	1	01AUG13*	01AUG13	01AUG13	41	93	0		0.00	149.95	C								EC//EM =01 ;
6100-0049C	CAMAC Replacement proto	60	01OCT13*	06JAN14	06JAN14	0	112	0		0.00	37,360.96	C	41=16,000 ; EC//EM =32 ;							
6100-0049D	CAMAC Replacement equipment	60	07JAN14*	31MAR14	31MAR14	111	112	0		0.00	195,201.20	C	41=120,000 ; EC//EM =40 ;							
6100-0050	CAMAC Memory module	90	02OCT13*	18FEB14	18FEB14	0	51	0		0.00	25,672.00	C	41=11,000 ; EC//EM =08 ;							
6100-0051	Networking equipment & fiber optics	40	01OCT13*	25NOV13	25NOV13	191	192	0		0.00	51,212.24	C	EC//SB =24 ; 43=5,000 ;							
6100-0052	GIS rack-move I&C fiber optics & equip.	30	16APR14*	28MAY14	28MAY14	0	1	0		0.00	23,048.80	C	41=28,000 ; EC//EM =16 ;							
6100-0055	Wait for I&C Fabrication Start (per	1	02JAN13*	02JAN13	02JAN13	84	101	0		0.00	149.95	C	EC//EM =24 ; 43=6,000 ;							
6100-0056	I&C Peer Review	5	01MAY13*	07MAY13	07MAY13	40	62	0		0.00	4,055.28	C	41=8,000 ; EC//SB =16 ;							
6100-0057C	PCS Infrastructure code & debug	60	08JUL13*	30SEP13	30SEP13	0	22	0		0.00	5,998.00	C	EC//EM =32 ; 43=4,000 ;							
6100-0058	PSRTC code & debug	60	01OCT13	06JAN14	06JAN14	0	22	0		0.00	24,804.80	C	41=00 ; EC//SB =04 ;							
6100-0059	Update PSRTC Simulation models	30	07JAN14	17FEB14	17FEB14	0	22	0		0.00	15,140.64	C	EC//EM =24 ;							
6100-0060	PCS code & debug	60	18FEB14	12MAY14	12MAY14	0	22	0		0.00	9,301.80	C	EC//EM =160 ;							
6100-0061A	CAMAC replacement proto	120	01MAY13*	21OCT13	21OCT13	0	17	0		0.00	18,070.20	C	EA//EM =40 ;							
6100-0061B	CAMAC replacement - local software	120	22OCT13	21APR14	21APR14	0	17	0		0.00	46,509.00	C	EC//EM =60 ;							
6100-0062	CAMAC replacement - MDSplus changes	20	22APR14	19MAY14	19MAY14	0	17	0		0.00	15,503.00	C	EC//EM =120 ;							
6100-0063	Cntr Stk diags data acq changes	10	01OCT13*	14OCT13	14OCT13	0	132	0		0.00	2,480.48	C	EC//EM =300 ;							
6100-0064	F CAMAC Replacement systems fab.	90	15OCT13*	03MAR14	03MAR14	131	132	0		0.00	30,984.48	C	EC//EM =100 ;							
6100-0065	CAMAC Memory module fab.	60	01OCT13*	06JAN14	06JAN14	0	162	0		0.00	21,955.28	C	EC//EM =16 ;							
6100-0067	DAS programming for NSTX diags upgd	60	20MAY14	13AUG14	13AUG14	16	17	0		0.00	3,720.72	C	EC//SB =40 ; EE//EM =40 ;							
6100-0070	Wait for I&C Installation Start (per NSTX	1	01OCT13*	01OCT13	01OCT13	0	111	0		0.00	155.03	C	EC//EM =24 ;							
6100-0071	CAMAC Replacement systems install	60	02OCT13	07JAN14	07JAN14	94	111	0		0.00	31,285.65	C	EC//EM =01 ;							
6100-0072	CAMAC Memory install	10	08OCT13*	21OCT13	21OCT13	216	217	0		0.00	2,656.12	C	EC//TB =30 ; EC//EM =60 ;							
6100-0073A	NTC/DARM fiber & network install	30	19FEB14	01APR14	01APR14	34	51	0		0.00	2,208.08	C	EE//EM =45 ; EC//SB =90 ;							
6100-0074	install I&C Thermocouple equipment	5	02OCT13*	08OCT13	08OCT13	0	211	0		0.00	3,128.08	C	EC//EM =08 ; EC//SB =12 ;							
6100-0075	Install I&C due to NTC GIS rack relocation	60	29MAY14*	21AUG14	21AUG14	0	1	0		0.00	37,617.24	C	EC//EM =4 ; EA//SB =3 ;							
6100-0081	CS Infrastructure tests	30	13MAY14*	24JUN14	24JUN14	0	27	0		0.00	13,835.36	C	EE//SB =8 ;							
6100-0082	PSRTC Simulation PTP-034	5	25JUN14	01JUL14	01JUL14	0	27	0		0.00	13,882.56	C	EC//EM =08 ; EC//TB =24 ;							
6100-0083	PSRTC PTP-035	5	02JUL14	09JUL14	09JUL14	0	27	0		0.00	13,441.28	C	EE//EM =24 ; EC//SB =120 ;							
6100-0084B	PCS tesing	10	10JUL14	23JUL14	23JUL14	26	27	0		0.00	6,201.20	C	EC//EM =32 ; EA//EM =40 ;							
6100-0085	Support ISTEP-001	5	29AUG14	05SEP14	05SEP14	0	1	0		0.00	10,960.80	C	EA//EM =24 ; EC//TB =24 ;							
6100-0086	CAMAC Replacement system tests	60	20MAY14	13AUG14	13AUG14	16	17	0		0.00	34,244.00	C	EC//EM =40 ;							
6100-0087	CAMAC Memory bench tests	5	07JAN14	13JAN14	13JAN14	0	162	0		0.00	5,959.84	C	EC//SB =80 ; EC//EM =160 ;							
6100-0088	CAMAC Memory field tests	5	14JAN14	20JAN14	20JAN14	161	162	0		0.00	3,600.04	C	EC//EM =08 ; EC//SB =40 ;							
6100-0089	Cntr Stk diags testing	5	09OCT13*	15OCT13	15OCT13	210	211	0		0.00	5,608.56	C	EC//EM =08 ; EC//SB =20 ;							
6100-0090	test relocated I&C GIS rack systems	5	22AUG14	28AUG14	28AUG14	0	1	0		0.00	14,021.40	C	EC//SB =16 ; EC//EM =24 ;							
6100-0092	Project Ready for ISTEP Target	1	08SEP14*	08SEP14	08SEP14	7	1	0		0.00	155.03	C	EC//SB =40 ; EC//EM =60 ;							
FY106100	FY10 Actual Cost	85	01JAN10A	30APR10A	30APR10A			0	100	14,551.00	14,551.00	C								

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Complet	Earned value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15	
FY106100A	FY10 Actual Cost	110	03MAY10A	30SEP10A	30SEP10A				100	23,560.00	23,560.00	C	81=26009					
Job: 7100 - Project Mgt & Integration-STRYKOWSKY																		
General Arrangement Drawings																		
CS7000020G	FY2010 General Arrangement Drawings	106*	03MAY10A	30SEP10A	30SEP10A				100	0.00	0.00	A	EA/ES =144 ;					
CS7000031G	FY2011 General Arrangement Drawings	250*	01OCT10A	30SEP11	30SEP11	0	1,487		LOE	36,347.56	75,098.26	A	EA/ES =863 ;					
CS7000041G	FY2012 General Arrangement Drawings	249	03OCT11*	28SEP12	28SEP12	0	1,487			0.00	82,045.41	A	EA/ES =863 ;					
CS7000053G	FY2013 General Arrangement Drawings	248	01OCT12*	30SEP13	30SEP13	0	1,487			0.00	83,452.10	A	EA/ES =863 ;					
CS7000054G	FY2014 General Arrangement Drawings	248	01OCT13*	30SEP14	30SEP14	168	1,487			0.00	42,828.00	A	EA/ES =430					
Project Management																		
CS7000020	FY2010 Project Management	106*	03MAY10A	30SEP10A	30SEP10A				100	0.00	0.00	A	EM//EM =144 ; e//AM =718 ; EA//EM =215 ; FC//AC =355 35=6,000 ; 41=20,000 ; FC//AM =144 ;					
CS7000031	FY2011 Project Management	250*	01OCT10A	30SEP11	30SEP11	0	1,487		LOE	358,791.63	741,305.01	A	EM//EM =517 ; E//AM =1,726 ; EA//EM =517 FC//AC =863 35=6,000 ; EM//SM =00 ; 41=30,000 ; FC//AM =690 ;					
CS7000041	FY2012 Project Mangement	249	03OCT11*	28SEP12	28SEP12	0	1,487			0.00	752,945.42	A	EM//EM =863 ; E//AM =1,726 ; EA//EM =345 FC//AM =863 35=6,000 ; 41=25,000 ; FC//AM =173 ;					
CS7000053	FY2013 Project Management	248	01OCT12*	30SEP13	30SEP13	0	1,487			0.00	844,226.78	A	EM//EM =1,726 ; EA//EM =1,726 ; E//AM =1,726 ; FC//AC =863 35=6,000 ; 41=5,000 ;					
CS7000054	FY2014 Project Management	248	01OCT13*	30SEP14	30SEP14	168	1,487			0.00	826,245.96	A	EM//EM =17261 ; EA//EM =142 ; FC//AC =863 ; 35=6000 ; 41=50000 ;					
FY097100	FY09 Actual Cost	22*	23FEB09A	30SEP09A	30SEP09A				100	625,829.00	625,829.00	A						
FY107100	FY10 Actual Cost	143	01OCT09A	30APR10A	30APR10A				100	554,759.00	554,759.00	A						
FY107100A	FY10 Actual Cost	130	03MAY10A	30SEP10A	30SEP10A				100	226,386.00	226,386.00	A	81=226386					
Project Reviews																		
CS7000020R	FY2010 Project Reviews	106*	03MAY10A	30SEP10A	30SEP10A				100	0.00	0.00	A	41=20,000					
CS7000031R	FY2011 Project Reviews	250*	01OCT10A	30SEP11	30SEP11	0	1,735		LOE	12,196.80	25,200.00	A	Reviews=20,000 ;					
CS7000041R	FY2012 Project Reviews	249	03OCT11*	28SEP12	28SEP12	0	1,735			0.00	25,800.00	A	reviews = 20,000					
CS7000052	ORA support	43	01APR14*	30MAY14	30MAY14	91	85			0.00	111,296.00	A	EA//EC =480 ; 35=20,000 ;					
CS7000053R	FY2013 Project Reviews	248	01OCT12*	30SEP13	30SEP13	416	1,735			0.00	26,400.00	A	reviews=20,000					
Work Control Center																		
CS7000041W	FY2012 WCC	249	03OCT11*	28SEP12	28SEP12	0	1,487			0.00	148,936.54	A	EM//SM =863 ;					
CS7000053W	FY2013 WCC	248	01OCT12*	30SEP13	30SEP13	0	1,487			0.00	304,777.08	A	EM//SM =1,726 ;					
CS7000054W	FY2014 WCC	248	01OCT13*	30SEP14	30SEP14	168	1,487			0.00	314,442.68	A	EM//SM =1726 ;					
Job: 7200 - Center Stack Management-DUDEK																		
Project Management																		
7200-01	100FY2010 CSU Management	106*	03MAY10A	30SEP10A	30SEP10A				100	0.00	0.00	A	EM//EM =323 ; EE//EM =288 ; 35=2,083 ; 39=4,541 ;					
7200-02	FY2011 CSU Management	250*	01OCT10A	30SEP11	30SEP11	0	1,494		LOE	107,580.99	222,274.76	A	EM//EM =777 ; EE//EM =431 ; 35=5,000 ; 39=10,900 ;					

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	BASELINE FINISH	Free Float	Total Float	Early Finish Schedule Slip	% Compit	Eamed value cost (BCWP)	BASELINE BUDGET (BAC)	EVMS Rule	FY11	FY12	FY13	FY14	FY15		
8250-121	Remove old centerstack pedestal	5	22JAN13	28JAN13	28JAN13	0	212	0		0.00	20,392.80	C							
8250-122	Purchase passive plate bolts	65	17OCT12	28JAN13	28JAN13	0	212	0		0.00	63,360.00	C							
8250-122A	Replace mounting bolts for passive plates	60	29JAN13	22APR13	22APR13	218	212	0		0.00	85,309.44	C							
Install New Centerstack																			
8250-123	Dsgn Lift Fixture for new centerstack pedestal	120	01OCT12*	28MAR13	28MAR13	128	159	0		0.00	106,284.00	C							
8250-124	Fab Lift Fixture for new centerstack pedestal	70	01OCT13*	20JAN14	20JAN14	37	31	0		0.00	68,623.20	C							
8250-125	Install new centerstack pedestal	10	13MAR14	26MAR14	03FEB14	0	-6	-37		0.00	46,186.00	C							
8250-129	Lift in new centerstack (2 times)	4	27MAR14	01APR14	09APR14	0	-6	6		0.00	27,879.04	C							
8250-133	Check vacuum seals	5	02APR14	08APR14	16APR14	0	19	6		0.00	21,068.00	C							
8250-137	Install new flex bus (3 times w/2 re-machinings)	27	09APR14	15MAY14	23MAY14	0	19	6		0.00	190,883.52	C							
8250-141	Install new umbrella (3 times w/2 re-machinings)	6	16MAY14	23MAY14	03JUN14	0	19	6		0.00	41,818.56	C							
Close Vessel and Pumpdown																			
8250-145	Clean, Photo, Close VV	9	04JUN14	16JUN14	18JUN14	0	13	2		0.00	79,264.80	C							
8250-149	Pumpdown	1	17JUN14	17JUN14	19JUN14	0	13	2		0.00	6,969.76	C							
8250-153	Leak check	12	18JUN14	03JUL14	08JUL14	0	13	2		0.00	83,637.12	C							
8250-157	Setup for Bakeout	5	07JUL14	11JUL14	15JUL14	0	13	2		0.00	34,848.80	C							
8250-161	Rayleigh/Raman Scattering	5	14JUL14	18JUL14	22JUL14	19	13	2		0.00	16,474.40	C							
8250-165	Bakeout	16	15AUG14	08SEP14	13AUG14	0	-6	-17		0.00	140,915.20	C							
8250-169	Recover from bakeout & scrub	7	09SEP14	17SEP14	22AUG14	0	-6	-17		0.00	48,788.32	C							
8250-173	Ready for ISTP	0		17SEP14	22AUG14	0	-6	-17		0.00	0.00	B							
Job: 7900 - Integrated System Test-GENTILE																			
Integrated System Testing (WBS 1.7 / Job 7900)																			
7900-110	Prepare NBI2 & CS ISTP Test Procedures	65	02OCT13*	14JAN14	14JAN14	0	127	0		0.00	21,976.80	C							
7900-120	Conduct ACC Review of Upgrades	40	15JAN14	11MAR14	11MAR14	133	127	0		0.00	30,661.60	C							
7900-140	Perform ISTP	15	18SEP14	08OCT14	29SEP14	0	-6	-7		0.00	14,651.20	C							
7900-150	Participate in cost and schedule reviews	911*	01OCT10A	02JUN14	03SEP14	0	84	65	LOE	915.19	6,910.71	A							
7900-999	NSTX RESUME OPERATIONS	0		08OCT14	29SEP14	0	-6	-7		0.00	0.00	B							
FY107900	FY10 Actual Cost	40	02NOV09A	23DEC09A	23DEC09A					3,956.00	3,956.00	C							