

Princeton Plasma Physics Laboratory

NSTX Upgrade Project

Cost Performance Report (\$K)

- schedule variance

- cost variance

+ cost variance

Current Month: FEBRUARY 2011

Table with columns for CAM, Dudge, Stevenson, vonHalle, Strykowski, Perry, and various performance metrics (BCWS, BCWP, ACWP, SPI, CPI, SV, CV) for tasks like 1.1 Torus Systems, 1.2 Plasma Heating and Current Drive Systems, 1.3 Auxiliary Systems, 1.4 Plasma Diagnostics, 1.5 Power Systems, 1.6 Central Instrumentation & Control, 1.7 Project Support & Integration, and 1.8 Site Preparation and Torus Assembly. Includes subtotals and a final Total Project summary row.