

**Princeton Plasma Physics Laboratory
NSTX Upgrade Project (December 2010)
Cost Performance Report (\$K)**

By OBS

	Cumulative							Current Month							BAC	EAC	BAC-EAC	FY 2011 only						
	BCWS	BCWP	ACWP	SPI	CPI	SV	CV	BCWS	BCWP	ACWP	SPI	CPI	SV	CV				BCWS	BCWP	ACWP	SPI	CPI	SV	CV
Center Stack																								
BLANCHARD	3	3	3	1.09	1.00	0	(0)	-	-	-	-	-	-	-	102	102	0	(0)	0	0	(0.10)	0.87	0	(0)
CHRZANOWSKI	2,796	2,829	2,815	1.01	1.01	33	14	94	98	119	1.04	0.82	4	(21)	11,557	11,557	0	311	345	331	1.11	1.04	33	14
DENAULT	16	16	18	0.99	0.89	(0)	(2)	-	(0)	1	-	(0.00)	(0)	(1)	195	195	0	0	0	2	0.08	0.00	(0)	(2)
DUDEK	323	323	284	1.00	1.14	0	39	15	48	17	3.18	2.75	33	31	1,539	1,539	0	100	101	62	1.00	1.63	0	39
HATCHER	170	168	146	0.99	1.16	(2)	23	42	62	34	1.46	1.78	19	27	2,493	2,493	0	87	85	62	0.98	1.37	(2)	23
KAITA	106	118	125	1.11	0.95	11	(7)	7	6	12	0.89	0.49	(1)	(6)	836	836	0	15	26	33	1.78	0.79	11	(7)
KOZUB	194	247	106	1.27	2.33	53	141	34	126	7	3.75	16.98	92	118	353	353	0	114	167	26	1.46	6.31	53	141
PERRY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,173	1,173	0	-	-	-	-	-	-	-
RAKI	1,184	1,169	1,165	0.99	1.00	(15)	4	29	11	5	0.37	2.08	(18)	6	5,814	5,814	0	45	30	26	0.66	1.16	(15)	4
SICHTA	50	46	45	0.93	1.03	(4)	1	8	4	2	0.50	1.83	(4)	2	918	918	0	10	6	5	0.61	1.29	(4)	1
SMITH	2,103	2,085	2,004	0.99	1.04	(18)	81	93	88	71	0.94	1.23	(6)	16	4,657	4,657	0	291	273	192	0.94	1.42	(18)	81
TITUS	379	343	291	0.90	1.18	(37)	52	35	3	10	0.07	0.26	(32)	(7)	724	724	0	118	81	30	0.69	2.73	(37)	52
TRESEMER	467	456	431	0.98	1.06	(11)	25	17	38	27	2.30	1.40	22	11	2,170	2,170	0	114	103	78	0.90	1.32	(11)	25
VIOLA	50	53	46	1.07	1.16	3	7	3	3	3	0.89	1.03	(0)	0	6,474	6,474	0	11	14	7	1.30	2.07	3	7
	7,841	7,856	7,477	1.00	1.05	15	379	377	485	310	1.29	1.57	108	175	39,006	39,006	0	1,216	1,231	852	1.01	1.44	15	379
Neutral Beam																								
CROPPER	46	37	10	0.81	3.74	(9)	27	25	13	-	0.52	-	(12)	13	3,183	3,183	0	37	29	2	0.77	17.40	(9)	27
DENAULT	421	414	382	0.98	1.08	(7)	32	33	18	6	0.55	2.80	(15)	11	8,964	8,964	0	71	64	32	0.91	1.98	(7)	32
LABIK	220	210	223	0.95	0.94	(11)	(14)	34	25	36	0.75	0.70	(9)	(11)	967	967	0	95	84	98	0.89	0.86	(11)	(14)
PERRY	278	278	278	1.00	1.00	0	(0)	-	0	-	-	-	0	0	3,618	3,618	0	(0)	0	0	(0.03)	0.74	0	(0)
PRINISKI	706	713	747	1.01	0.95	7	(35)	11	(1)	16	(0.13)	(0.09)	(12)	(17)	3,346	3,346	0	36	43	78	1.19	0.55	7	(35)
RAKI	218	219	215	1.00	1.02	1	5	1	1	-	0.94	-	(0)	1	3,334	3,334	0	5	6	1	1.21	7.19	1	5
STEVENSON	2,865	2,867	2,733	1.00	1.05	2	134	43	121	27	2.84	4.55	78	94	6,014	6,014	0	239	241	108	1.01	2.24	2	134
	4,753	4,738	4,589	1.00	1.03	(16)	148	147	177	85	1.21	2.08	30	92	29,427	29,427	0	483	467	319	0.97	1.47	(16)	148
Management																								
GENTILE	4	4	4	1.02	1.11	0	0	0	0	-	1.31	-	0	0	78	78	0	0	0	(0)	1.33	(9.15)	0	0
STRYKOWSKY	2,854	2,853	2,759	1.00	1.03	(1)	95	83	83	70	1.00	1.19	0	13	8,797	8,797	0	285	284	189	1.00	1.50	(1)	95
	2,858	2,858	2,763	1.00	1.03	(0)	95	83	83	70	1.00	1.19	0	13	8,875	8,875	0	285	285	189	1.00	1.50	(0)	95
TOTAL	15,453	15,451	14,829	1.00	1.04	(1)	622	607	746	465	1.23	1.60	139	280	77,308	77,308	0	1,984	1,983	1,361	1.00	1.46	(1)	622